

**HIDALGO COUNTY  
CPS / OT-UNIQUE  
2016-004045-00**

<b>Budget Categories</b>	<b>DSHS Approved Funds</b>	<b>Cash Match</b>	<b>Category Total</b>	<b>Grant Funds Change Requested</b>	<b>Cash Match Requested Budget</b>	<b>DSHS Revised Requested Budget</b>	<b>Cash Match Requested Budget</b>	<b>Revised Category Total</b>
Personnel	-	-	-	-		-		-
Fringe Benefits	-	-	-	-		-		-
Travel	-	-	-	-		-		-
Equipment	74,594.00	7,459.00	82,053.00	5,160.00	516.00	79,754.00	7,975.00	87,729.00
Supplies	6,358.00	636.00	6,994.00	(5,160.00)	(516.00)	1,198.00	120.00	1,318.00
Contractual	-	-	-			-	-	-
Other	66,392.00	6,639.00	73,031.00	-	-	66,392.00	6,639.00	73,031.00
<b>Total Direct Co</b>	<b>147,344.00</b>	<b>14,734.00</b>	<b>162,078.00</b>	<b>-</b>	<b>-</b>	<b>147,344.00</b>	<b>14,734.00</b>	<b>162,078.00</b>
Indirect Costs	-	-						-
<b>Totals</b>	<b>147,344.00</b>	<b>14,734.00</b>	<b>162,078.00</b>	<b>-</b>		<b>147,344.00</b>	<b>14,734.00</b>	<b>162,078.00</b>