DATE: March 7, 2016

2015
Deobligation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: DBM for Health Department (CPS/HAZARDS Grant)

ACCOUNT NUMBER: 5-1293-441-00-340-013-5-584

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1293-441-00-340-013-5- 584	**CPS/HAZARDS-**	**REGISTRATION FEES**	**(694.00)**
		TOTAL BUDGET INCREASE (DECREASE)	**(694.00)**

REASON: The reduction in the budget appropriation is needed to correct a variance discrepancy between the expenditure and revenue appropriation that occurred when AI-50233 was processed. Deobligation of funds is required in order for the Auditor's Office to properly close out the FY15 grant and to process the grant account balance rollovers.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK