

DATE: MARCH 22, 2016

DEPARTMENT HEAD: VARIOUS

DEPARTMENT NAME: VARIOUS (SPECIAL REVENUE FUNDS & INTERNAL SERVICE FUNDS)

ACCOUNT NUMBER: 6-12XX-XXX-XX-XXX-XXX-X-XXX
6-22XX-XXX-XX-XXX-XXX-X-XXX

SUBJECT: BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE

HONORABLE COMMISSIONERS' COURT OF HIDALGO COUNTY:

I WOULD LIKE TO REQUEST THE FOLLOWING BUDGET AMENDMENTS (INCREASES) TO MY DEPARTMENTAL BUDGET IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C.

INCREASE ACCOUNT	ACCOUNT NAME	FUND	AMOUNT
6- 1200-431-00-121-004-0-412	PCT1 ADM-CABLE/SATELLITE TV	1200	16.38
6- 1200-431-00-121-004-0-413	PCT1 ADM-ELEC SURVEILL & SECURITY	1200	47.88
6- 1200-431-00-121-004-0-425	PCT1 ADM-PEST CONTROL	1200	15.00
6- 1200-431-00-121-004-0-430	PCT1 ADM-REPAIR & MAINT SRV	1200	261.25
6- 1200-431-00-121-004-0-442	PCT1 ADM-EQUIP & VEHICLE RENT	1200	20.00
6- 1200-431-00-121-004-0-531	PCT1 ADM-TELEPHONE	1200	1,042.41
6- 1200-431-00-121-004-0-532	PCT1 ADM-WIRELESS DEVICES	1200	125.15
6- 1200-431-00-121-004-0-550	PCT1 ADM-PRINTING & BINDING	1200	429.95
6- 1200-431-00-121-004-0-610	PCT1 ADM-GENERAL SUPPLIES	1200	2,138.45
6- 1200-431-00-121-004-0-631	PCT1 ADM-BOTTLED WATER	1200	243.25
6- 1200-431-00-121-004-0-780	PCT1 ADM-CAPITAL LEASES	1200	673.17
6- 1200-431-00-121-005-0-340	PCT1 RD MAINT-TECHNICAL SRV	1200	831.51
6- 1200-431-00-121-005-0-413	PCT1 RD MAINT-ELEC SURVEILL & SECURITY	1200	49.01
6- 1200-431-00-121-005-0-421	PCT1 RD MAINT-DISPOSAL	1200	36.00
6- 1200-431-00-121-005-0-423	PCT1 RD MAINT-CUSTODIAL	1200	100.00
6- 1200-431-00-121-005-0-430	PCT1 RD MAINT-REPAIR & MAINT SRV	1200	5,003.95
6- 1200-431-00-121-005-0-442	PCT1 RD MAINT-EQUIP & VEHICLE RENT	1200	322.00
6- 1200-431-00-121-005-0-540	PCT1 RD MAINT-ADVERTISING	1200	403.20
6- 1200-431-00-121-005-0-605	PCT1 RD MAINT-CLOTHING & UNIFORMS	1200	1,660.68
6- 1200-431-00-121-005-0-610	PCT1 RD MAINT-GENERAL SUPPLIES	1200	16,274.94
6- 1200-431-00-121-005-0-623	PCT1 RD MAINT-BOTTLED GAS	1200	100.00
6- 1200-431-00-121-005-0-626	PCT1 RD MAINT-GASOLINE/DIESEL	1200	5,050.21
6- 1200-431-00-121-005-0-631	PCT1 RD MAINT-BOTTLED WATER	1200	227.00
6- 1200-431-00-121-005-0-752	PCT1 RD MAINT-VEHICLES	1200	2,671.72
6- 1200-431-00-121-183-0-721	PCT1 SIOUX RD (TOWER-VALVERDE)-ROADS	1200	194,892.47
6- 1200-431-00-121-220-0-721	PCT1 DELTA WEST SUBD-ROADS	1200	140,423.20
6- 1200-431-00-122-004-0-340	CW MECH SHOP-TECHNICAL SRV	1200	1,105.85
6- 1200-431-00-122-004-0-430	CW MECH SHOP-REPAIR & MAINT SRV	1200	991.07
6- 1200-431-00-122-004-0-442	CW MECH SHOP-EQUIP & VEHICLE RENT	1200	393.85
6- 1200-431-00-122-004-0-610	CW MECH SHOP-GENERAL SUPPLIES	1200	267.74
6- 1200-431-00-122-004-0-623	CW MECH SHOP-BOTTLED GAS	1200	401.32

	INCREASE ACCOUNT	ACCOUNT NAME	FUND	AMOUNT
6-	1200-431-00-122-005-0-334	PCT2 ADM-ARCH & ENG SRV	1200	2,135.61
6-	1200-431-00-122-005-0-340	PCT2 ADM-TECHNICAL SRV	1200	272.86
6-	1200-431-00-122-005-0-412	PCT2 ADM-CABLE/SATELLITE TV	1200	410.53
6-	1200-431-00-122-005-0-413	PCT2 ADM-ELEC SURVEILLANCE & SECURITY	1200	60.00
6-	1200-431-00-122-005-0-430	PCT2 ADM-REPAIR & MAINT SRV	1200	3,739.93
6-	1200-431-00-122-005-0-531	PCT2 ADM-TELEPHONE	1200	166.80
6-	1200-431-00-122-005-0-532	PCT2 ADM-WIRELESS DEVICES	1200	546.81
6-	1200-431-00-122-005-0-550	PCT2 ADM-PRINTING & BINDING	1200	52.46
6-	1200-431-00-122-005-0-610	PCT2 ADM-GENERAL SUPPLIES	1200	2,451.27
6-	1200-431-00-122-005-0-631	PCT2 ADM-BOTTLED WATER	1200	90.00
6-	1200-431-00-122-005-0-780	PCT2 ADM-CAPITAL LEASES	1200	421.52
6-	1200-431-00-122-006-0-339	PCT2 RD MAINT-OTHER PROF SRV	1200	13,670.00
6-	1200-431-00-122-006-0-340	PCT2 RD MAINT-TECHNICAL SRV	1200	79.67
6-	1200-431-00-122-006-0-350	PCT2 RD MAINT-OTHER SRV	1200	7,065.14
6-	1200-431-00-122-006-0-413	PCT2 RD MAINT-ELEC SURVEILL & SECURITY	1200	420.00
6-	1200-431-00-122-006-0-425	PCT2 RD MAINT-PEST CONTROL	1200	60.00
6-	1200-431-00-122-006-0-430	PCT2 RD MAINT-REPAIR & MAINT SRV	1200	60,567.14
6-	1200-431-00-122-006-0-442	PCT2 RD MAINT-EQUIP & VEHICLE RENT	1200	1,157.43
6-	1200-431-00-122-006-0-540	PCT2 RD MAINT-ADVERTISING	1200	902.32
6-	1200-431-00-122-006-0-610	PCT2 RD MAINT-GENERAL SUPPLIES	1200	38,107.00
6-	1200-431-00-122-006-0-623	PCT2 RD MAINT-BOTTLED GAS	1200	669.88
6-	1200-431-00-122-006-0-626	PCT2 RD MAINT-GASOLINE/DIESEL	1200	0.07
6-	1200-431-00-122-006-0-751	PCT2 RD MAINT-MACHINERY & EQUIPMENT	1200	50,123.32
6-	1200-431-00-122-027-0-710	PCT2 TOWER RD (MOORE-BALLI)-LAND	1200	15,000.00
6-	1200-431-00-122-027-0-721	PCT2 TOWER RD (MOORE-BALLI)-ROADS	1200	89,585.13
6-	1200-431-00-122-028-0-710	PCT2 S MCCOLL(DCKR-ORNGWD&½M S MLTY)-LA	1200	4,800.00
6-	1200-431-00-122-035-0-710	PCT2 ICA HIDALGO (VAL-MEX DR)-LAND	1200	3,650.00
6-	1200-431-00-122-035-0-721	PCT2 ICA HIDALGO (VAL-MEX DR)-ROADS	1200	13,929.00
6-	1200-431-00-122-035-0-841	PCT2 ICA HIDALGO (VAL-MEX DR)-AID GOVT	1200	8,893.00
6-	1200-431-00-122-061-0-710	PCT2 LAS MILPAS RD(10TH ST-JACKSON)-LAND	1200	4,200.00
6-	1200-431-00-122-061-0-721	PCT2 LAS MILPAS RD(10TH ST-JACKSON)-ROAD	1200	147,131.00
6-	1200-431-00-122-061-0-841	PCT2 LAS MILPAS RD(10TH ST-JACKSON)-AID	1200	4,200.00
6-	1200-431-00-122-063-0-710	PCT2 BORDER RD(RIDGE-EL GATO)-LAND	1200	2,400.00
6-	1200-431-00-122-063-0-721	PCT2 BORDER RD(RIDGE-EL GATO)-ROADS	1200	8,686.50
6-	1200-431-00-122-066-0-721	PCT2 RANCHO BLANCO(TOWER-BORDER)-RDS	1200	7,790.25
6-	1200-431-00-122-086-0-721	PCT2 RANCHO BLANCO(¼M E ALAMO-TOWER)-RD	1200	6,341.50
6-	1200-431-00-122-090-0-841	PCT2 ICA SJ C.CHVZ(CARROLL-BUS83)-AID	1200	4,500.00
6-	1200-431-00-122-093-0-721	PCT2 S I RD(RANCHO BLANCO-JUAN BALLI)-RD	1200	6,365.70
6-	1200-431-00-122-097-0-721	PCT2 OWASSA RD (CESAR CHAVEZ-ALAMO)-RDS	1200	4,987.00
6-	1200-431-00-122-102-0-721	PCT2 MOONLIGHT AVE-ROADS	1200	3,060.15
6-	1200-431-00-122-103-0-721	PCT2 OWASSA (I RD W-FIR)-ROADS	1200	1,250.28
6-	1200-431-00-122-103-0-841	PCT2 ICA PHARR OWASSA (I RD W-FIR)-AID	1200	1,154.09
6-	1200-431-00-122-104-0-841	PCT2 ICA SJ MOORE (1260LF E I RD)-AID	1200	5,945.25
6-	1200-431-00-122-105-0-841	PCT2 ICA SJ C.CHVZ (1280LF N 495)-AID	1200	5,945.25
6-	1200-431-00-122-106-0-841	PCT2 ICA SJ SIOUX (7580LF E I RD)-AID	1200	27,608.00
6-	1200-431-00-122-107-0-841	PCT2 ICA SJ ELDORA (7580LF E I RD)-AID	1200	14,492.25
6-	1200-431-00-122-108-0-841	PCT2 ICA SJ NOLANA (R LNGRA-C CHVZ)-AID	1200	47,973.00
6-	1200-431-00-122-111-0-841	PCT2 ICA PHARR OWASSA(JKSN-SUGAR)-AID	1200	243.75
6-	1200-431-00-122-117-0-721	PCT2 C.CHVZ (BUS83-NOLANA LOOP)-ROADS	1200	172,119.60
6-	1200-431-00-122-117-0-841	PCT2 C.CHVZ (BUS83-NOLANA LOOP)-AID TO	1200	489,878.84

INCREASE ACCOUNT	ACCOUNT NAME	FUND	AMOUNT
6- 1200-431-00-122-124-0-610	PCT2 ICA PHR RIDGE RD(STWRT-C.CHVEZ)-GEN	1200	11,501.95
6- 1200-431-00-122-124-0-841	PCT2 ICA PHR RIDGE RD(STWRT-C.CHVEZ)-AID	1200	6,755.12
6- 1200-431-00-122-163-0-721	PCT2 OWASSA RD(RAUL LONGORIA-ALAMO)-ROAI	1200	29,130.29
6- 1200-431-00-122-163-0-841	PCT2 OWASSA RD(RAUL LONGORIA-ALAMO)-AID	1200	49,600.23
6- 1200-431-00-123-004-0-425	PCT3 ADM-PEST CONTROL	1200	356.00
6- 1200-431-00-123-004-0-610	PCT3 ADM-GENERAL SUPPLIES	1200	279.18
6- 1200-431-00-123-005-0-339	PCT3 RD MAINT-OTHER PROF SRV	1200	4,884.23
6- 1200-431-00-123-005-0-340	PCT3 RD MAINT-TECHNICAL SRV	1200	50.00
6- 1200-431-00-123-005-0-430	PCT3 RD MAINT-REPAIR & MAINT SRV	1200	3,174.41
6- 1200-431-00-123-005-0-442	PCT3 RD MAINT-EQUIP & VEHICLE RENT	1200	1,821.50
6- 1200-431-00-123-005-0-532	PCT3 RD MAINT-WIRELESS DEVICES	1200	44.83
6- 1200-431-00-123-005-0-540	PCT3 RD MAINT-ADVERTISING	1200	536.04
6- 1200-431-00-123-005-0-605	PCT3 RD MAINT-CLOTHING & UNIFORMS	1200	56.00
6- 1200-431-00-123-005-0-610	PCT3 RD MAINT-GENERAL SUPPLIES	1200	10,743.11
6- 1200-431-00-123-005-0-623	PCT3 RD MAINT-BOTTLED GAS	1200	1,434.97
6- 1200-431-00-123-005-0-626	PCT3 RD MAINT-GASOLINE/DIESEL	1200	24,843.34
6- 1200-431-00-123-005-0-640	PCT3 RD MAINT-REFERENCE MATERIALS	1200	14.50
6- 1200-431-00-123-005-0-721	PCT3 RD MAINT-ROADS	1200	113,577.45
6- 1200-431-00-123-094-0-710	PCT3 MILE 2N (MOOREFIELD-LA HOMA)-LAND	1200	8,495.25
6- 1200-431-00-123-094-0-721	PCT3 MILE 2N (MOOREFIELD-LA HOMA)-ROADS	1200	3,719.39
6- 1200-431-00-123-107-0-841	PCT3 VETERANS BLVD (SH495)-AID	1200	421,570.00
6- 1200-431-00-123-112-0-841	PCT3 ICA ALTON-PALM LAKE-AID TO GOVT	1200	3,304.46
6- 1200-431-00-123-118-0-721	PCT3 ABRAM RD (SH495-MILE 2 RD)-ROADS	1200	92,834.93
6- 1200-431-00-124-005-0-413	PCT4 ADM-ELEC SURVEILLANCE & SECURITY	1200	73.92
6- 1200-431-00-124-005-0-583	PCT4 ADM-TRAVEL OUT OF COUNTY	1200	514.66
6- 1200-431-00-124-005-0-584	PCT4 ADM-REGISTRATION FEES	1200	390.00
6- 1200-431-00-124-005-0-610	PCT4 ADM-GENERAL SUPPLIES	1200	50.00
6- 1200-431-00-124-005-0-631	PCT4 ADM-BOTTLED WATER	1200	2.00
6- 1200-431-00-124-005-0-780	PCT4 ADM-CAPITAL LEASES	1200	0.12
6- 1200-431-00-124-007-0-334	PCT4 RD MAINT-ARCH & ENG SRV	1200	179,464.00
6- 1200-431-00-124-007-0-430	PCT4 RD MAINT-REPAIR & MAINT SRV	1200	9,197.38
6- 1200-431-00-124-007-0-441	PCT4 RD MAINT-LAND & BLDG RENT	1200	300.00
6- 1200-431-00-124-007-0-442	PCT4 RD MAINT-EQUIP & VEHICLE RENT	1200	174.25
6- 1200-431-00-124-007-0-610	PCT4 RD MAINT-GENERAL SUPPLIES	1200	6,850.38
6- 1200-431-00-124-007-0-623	PCT4 RD MAINT-BOTTLED GAS	1200	49.00
6- 1200-431-00-124-142-0-721	PCT4 ICA MCALLEN-RUSSELL(CANAL-WARE)-RD	1200	1,942.88
6- 1200-431-00-124-142-0-841	PCT4 ICA MCALLEN-RUSSELL(CANAL-WARE)-AID	1200	122,079.26
6- 1200-431-00-124-143-0-721	PCT4 ROOSEVELT (0.4M W VALVERDE)-ROADS	1200	3,275.00
6- 1200-431-00-124-158-0-841	PCT4 ICA ECISD BUS PAVING-AID	1200	40,928.86
6- 1200-431-00-124-159-0-841	PCT4 HOEHN DRAIN PRJ-AID TO GOVT	1200	40,255.61
6- 1200-431-00-124-164-0-610	PCT4 TOWER RD(OWASSA-ALBERTA)-GENERAL SU	1200	2,127.44
6- 1200-431-00-124-165-0-721	PCT4 CANTON RD(C.CHAVEZ-TOWER)-ROADS	1200	208,048.32
6- 1200-431-00-124-401-0-721	PCT4 BCAP LAKEVIEW SUBD-ROADS	1200	4,363.76
6- 1200-452-00-122-110-0-334	PCT2 REGIONAL PARK-ARCH & ENG SRV	1200	48,279.64
	1200 Total		3,118,611.57
6- 1222-412-00-080-006-0-626	DA CHECK FRAUD-GASOLINE/DIESEL	1222	2,865.61
	1222 Total		2,865.61
6- 1223-412-00-080-007-0-336	DA CCP59-COMPUTER SRV	1223	317.00
6- 1223-412-00-080-007-0-532	DA CCP59-WIRELESS DEVICES	1223	37.20


INCREASE ACCOUNT	ACCOUNT NAME	FUND	AMOUNT
6- 1223-412-00-080-007-0-550	DA CCP59-PRINTING & BINDING	1223	248.52
6- 1223-412-00-080-007-0-610	DA CCP59-GENERAL SUPPLIES	1223	287.98
		1223 Total	890.70
6- 1227-421-00-280-005-0-540	SHRF INVESTIG HB65-ADVERTISING	1227	2,408.04
6- 1227-421-00-280-005-0-751	SHRF INVESTIG HB65-MACHINERY & EQUIPMENT	1227	83,475.00
		1227 Total	85,883.04
6- 1228-421-00-280-006-0-610	SHRF FED SHARING-US TREAS-GENERAL SUPPL	1228	1,600.00
		1228 Total	1,600.00
6- 1229-421-00-280-007-0-610	SHRF FED SHARING-USDJ-GENERAL SUPPLIES	1229	6,297.92
6- 1229-421-00-280-007-0-660	SHRF FED SHARING-USDJ-FURN & EQUIP CNTRL	1229	992.88
		1229 Total	7,290.80
6- 1231-421-00-294-003-0-605	CONST PCT4 CCP59-CLOTHING & UNIFORMS	1231	1,897.64
		1231 Total	1,897.64
6- 1237-415-40-180-003-0-340	CC REC MGMT-TECHNICAL SRV	1237	148,406.50
6- 1237-415-40-180-003-0-430	CC REC MGMT-REPAIR & MAINT SRV	1237	1,424.25
6- 1237-415-40-180-003-0-610	CC REC MGMT-GENERAL SUPPLIES	1237	1,046.55
6- 1237-415-40-180-003-0-780	CC REC MGMT-CAPITAL LEASES	1237	564.92
		1237 Total	151,442.22
6- 1241-421-23-125-032-0-610	COURTHOUSE SECURITY-GENERAL SUPPLIES	1241	215.97
		1241 Total	215.97
6- 1242-412-00-060-001-0-320	JUSTICE CRT TECH-PROFESSIONAL SRV	1242	120,881.00
6- 1242-412-00-060-001-0-532	JUSTICE CRT TECH-WIRELESS DEVICES	1242	1,400.71
6- 1242-412-00-060-001-0-610	JUSTICE CRT TECH-GENERAL SUPPLIES	1242	2,105.93
6- 1242-412-00-060-001-0-761	JUSTICE CRT TECH-SOFTWARE	1242	203,331.50
		1242 Total	327,719.14
6- 1245-412-00-060-002-0-336	JUSTICE CRT BLDG SEC-COMPUTER SRV	1245	936.00
6- 1245-412-00-060-002-0-430	JUSTICE CRT BLDG SEC-REPAIR & MAINT SRV	1245	3,465.00
6- 1245-412-00-060-002-0-452	JUSTICE CRT BLDG SEC-BLDG ADD & RENOV	1245	15,767.86
6- 1245-412-00-060-002-0-610	JUSTICE CRT BLDG SEC-GENERAL SUPPLIES	1245	315.75
6- 1245-412-00-060-002-0-660	JUSTICE CRT BLDG SEC-FURN & EQUIP CNTRL	1245	2,673.00
6- 1245-412-00-060-002-0-751	JUSTICE CRT BLDG SEC-MACHINERY & EQUIP	1245	7,408.02
		1245 Total	30,565.63
6- 1247-412-50-100-001-0-340	LAW LIBRARY-TECHNICAL SRV	1247	388.00
6- 1247-412-50-100-001-0-430	LAW LIBRARY-REPAIR & MAINT SRV	1247	42.68
6- 1247-412-50-100-001-0-550	LAW LIBRARY-PRINTING & BINDING	1247	143.00
6- 1247-412-50-100-001-0-583	LAW LIBRARY-TRAVEL OUT OF COUNTY	1247	422.94
6- 1247-412-50-100-001-0-610	LAW LIBRARY-GENERAL SUPPLIES	1247	97.17
6- 1247-412-50-100-001-0-631	LAW LIBRARY-BOTTLED WATER	1247	12.00
6- 1247-412-50-100-001-0-640	LAW LIBRARY-REFERENCE MATERIALS	1247	7,069.47
6- 1247-412-50-100-001-0-780	LAW LIBRARY-CAPITAL LEASES	1247	28.06
		1247 Total	8,203.32
6- 1252-412-00-270-012-0-413	HIDTA FED SHRG-US TREAS-ELEC SURV & SEC	1252	870.00
6- 1252-412-00-270-012-0-430	HIDTA FED SHRG-US TREAS-REPAIR&MAINT SRV	1252	2,631.81
6- 1252-412-00-270-012-0-441	HIDTA FED SHRG-US TREAS-LAND & BLDG RENT	1252	2,448.00
6- 1252-412-00-270-012-0-442	HIDTA FED SHRG-US TREAS-EQUIP & VEH RENT	1252	24.00
6- 1252-412-00-270-012-0-531	HIDTA FED SHRG-US TREAS-TELEPHONE	1252	830.50
6- 1252-412-00-270-012-0-532	HIDTA FED SHRG-US TREAS-WIRELESS DEVICES	1252	5,239.57
6- 1252-412-00-270-012-0-534	HIDTA FED SHRG-US TREAS-INTERNET	1252	1,245.66
6- 1252-412-00-270-012-0-583	HIDTA FED SHRG-US TREAS-TRAVEL OUT OF CO	1252	3,386.41
6- 1252-412-00-270-012-0-584	HIDTA FED SHRG-US TREAS-REGISTRATION FEE	1252	300.00

INCREASE ACCOUNT	ACCOUNT NAME	FUND	AMOUNT
6- 1252-412-00-270-012-0-585	HIDTA FED SHRG-US TREAS-NON-EMPL TRAVEL	1252	416.79
6- 1252-412-00-270-012-0-605	HIDTA FED SHRG-US TREAS-CLOTHING&UNIFORM	1252	197.94
6- 1252-412-00-270-012-0-610	HIDTA FED SHRG-US TREAS-GENERAL SUPPLIES	1252	1,041.18
6- 1252-412-00-270-012-0-626	HIDTA FED SHRG-US TREAS-GASOLINE/DIESEL	1252	9,846.49
6- 1252-412-00-270-012-0-631	HIDTA FED SHRG-US TREAS-BOTTLED WATER	1252	219.00
6- 1252-412-00-270-012-0-660	HIDTA FED SHRG-US TREAS-FURN & EQ CNTRLD	1252	9.42
6- 1252-412-00-270-012-0-751	HIDTA FED SHRG-US TREAS-MACHINERY &EQUIP	1252	443.45
6- 1252-412-00-270-012-0-780	HIDTA FED SHRG-US TREAS-CAPITAL LEASES	1252	824.23
1252 Total			29,974.45
6- 1254-412-00-270-014-0-340	HIDTA FED SHRG-USDJ-TECHNICAL SRV	1254	352.00
6- 1254-412-00-270-014-0-780	HIDTA FED SHRG-USDJ-CAPITAL LEASES	1254	60.82
1254 Total			412.82
6- 1256-412-00-080-014-0-605	DA FED SHRG-USDJ-CLOTHING & UNIFORMS	1256	1,169.45
6- 1256-412-00-080-014-0-610	DA FED SHRG-USDJ-GENERAL SUPPLIES	1256	976.41
1256 Total			2,145.86
6- 1257-421-00-293-016-0-752	CONST PCT3 US TREASURY-VEHICLES	1257	12,413.75
1257 Total			12,413.75
6- 2201-415-00-115-009-0-310	DBM-HEALTH INS ADM-OFFICIAL/ADMIN SRV	2201	10,500.00
6- 2201-415-00-115-009-0-430	DBM-HEALTH INS ADM-REPAIR & MAINT SRV	2201	44.80
6- 2201-415-00-115-009-0-610	DBM-HEALTH INS ADM-GENERAL SUPPLIES	2201	212.16
6- 2201-415-00-115-009-0-780	DBM-HEALTH INS ADM-CAPITAL LEASES	2201	173.98
2201 Total			10,930.94
6- 2202-419-50-115-065-0-430	DBM-W/C DIV-REPAIR & MAINT SRV	2202	1,104.56
6- 2202-419-50-115-065-0-442	DBM-W/C DIV-EQUIP & VEHICLE RENT	2202	1.00
6- 2202-419-50-115-065-0-610	DBM-W/C DIV-GENERAL SUPPLIES	2202	355.85
6- 2202-419-50-115-065-0-626	DBM-W/C DIV-GASOLINE/DIESEL	2202	1,826.09
6- 2202-419-50-115-065-0-631	DBM-W/C DIV-BOTTLED WATER	2202	51.00
6- 2202-419-50-115-065-0-780	DBM-W/C DIV-CAPITAL LEASES	2202	489.00
2202 Total			3,827.50
TOTAL BUDGET INCREASE REQUEST			3,796,890.96

REASON: ^{Funds to cover}

TO APPROPRIATE OPEN PURCHASE ORDERS THAT WERE ROLLED OVER INTO YEAR 2016 DURING THE CLOSE-OUT PROCESS FOR YEAR 2015.

THERE ARE NO AREAS IN MY CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED



 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS' COURT DATE

 ATTEST COUNTY CLERK