# HIDALGO COUNTY
## Department of Budget & Management
### FISCAL NOTE

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, March 22, 2016 Agenda Item: 53805

Summary of request/proposal:
Constable Pct 3 (1100)-
Approval of the following personnel actions, effective 04/04/16:

| Fund | Position | Slot # | Obj | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|
| 1100 | Administrative Assistant I | 0014 | 113 | 24,810.00 | 0.00 | (24,810.00) |
| 1100 | Administrative Assistant II | 0024 | 113 | 0.00 | 28,940.00 | 28,940.00 |
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| | | | | 24,810.00 | 28,940.00 | 4,130.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 6-1100-421-00-293-001-0- | 113 | CONSTABLE PCT. 3 | REG F/T EMPLOYEES | $3,085.63 |
| 6-1100-421-00-293-001-0- | 211 | CONSTABLE PCT. 3 | HEALTH INSURANCE | $0.00 |
| 6-1100-421-00-293-001-0- | 212 | CONSTABLE PCT. 3 | LIFE INSURANCE | $0.00 |
| 6-1100-421-00-293-001-0- | 220 | CONSTABLE PCT. 3 | FICA | $236.05 |
| 6-1100-421-00-293-001-0- | 230 | CONSTABLE PCT. 3 | RETIREMENT | $347.13 |
| 6-1100-421-00-293-001-0- | 250 | CONSTABLE PCT. 3 | UNEMPLOYMENT COMP | $18.51 |
| 6-1100-421-00-293-001-0- | 260 | CONSTABLE PCT. 3 | WORKER'S COMP | $6.48 |
| | | | | |
| | | | 2016 Budgetary Impact | $3,693.80 |

2017 Budgetary Impact: $4,944.03

Possible Funding Sources: Funds undetermined.

Comments:

Hidalgo Co. Budget Office
2/3/2005