

PRENATAL FY 16

GRANT ENDING 08/31/2016

Projection of Salaries and Fringes for the remainder of the PRENATAL FY 16 period ending 08/31/16.

		*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 2/25/2016	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 1,465.62	14.8	\$ 21,691.11	\$ 30,512.14	\$ 8,821.03
Sub-Total Pay				\$ 21,691.11	\$ 30,512.14	\$ 8,821.03
Health Insurance	211	\$ 404.72	13.8	\$ 5,585.14	\$ 6,125.75	\$ 540.61
Life Insurance	212	\$ 4.93	8.8	\$ 43.38	\$ 44.24	\$ 0.86
Fica	220	\$ 112.00	14.8	\$ 1,657.60	\$ 2,351.55	\$ 693.95
Retirement	230	\$ 165.00	14.8	\$ 2,442.00	\$ 3,213.66	\$ 771.66
Unemployment Comp	250	\$ 8.79	14.8	\$ 130.09	\$ 209.28	\$ 79.19
Worker's Comp	260	\$ 14.00	14.8	\$ 207.20	\$ 287.97	\$ 80.77
Sub-Fringes		\$ 709.44		\$ 10,065.41	\$ 12,232.45	\$ 2,167.04
		\$ 2,175.06		\$ 31,756.52	\$ 42,744.59	\$ 10,988.07

Notes:	Pay Periods Remaining at 02/24/2016:	Work Period Covered	Pay Date
	1	02/08/16 - 02/21/16	3/4/2016
	2	02/22/16 - 03/06/16	3/18/2016
	3	03/07/16 - 03/20/16	4/1/2016
	4	03/21/16 - 04/03/16	4/15/2016
	5	04/04/16 - 04/17/16	4/29/2016
	6	04/18/16 - 05/01/16	5/13/2016
	7	05/02/16 - 05/15/16	5/27/2016
	8	05/16/16 - 05/29/16	6/10/2016
	9	05/30/16 - 06/12/16	6/24/2016
	10	06/13/16 - 06/26/16	7/8/2016
	11	06/27/16 - 07/10/16	7/22/2016
	12	07/11/16 - 07/24/16	8/5/2016
	13	07/25/16 - 08/07/16	8/19/2016
	14	08/08/16 - 08/21/16	9/2/2016

Prepared by:
Health Human Services Dept.
02/25/16