DATE: March 22, 2016

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 6-1293-441-00-340-059-0-XXX Medicaid Administrative Claiming

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
Travel		
Equipment		
6-1293-441-00-340-059-0-751	MAC - Machinery & Equipment	$ 50,000.00
Supplies		
6-1293-441-00-340-059-0-610	MAC - General Supplies	$ 27,290.20
6-1293-441-00-340-059-0-660	MAC - Furnishings and Equipment - Controlled	$ 10,000.00
Other		
6-1293-441-00-340-059-0-339	MAC - Other Professional Services	$ 50,000.00
	TOTAL APPROPRIATION	$ 137,290.20
6-1293-331-12-340-059-0-000	MAC - Revenue	$ 137,290.20
	TOTAL APPROPRIATION	$ 137,290.20

REASON: To appropriate Medicaid Administrative Claiming funds (Quarter April through June 2015)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S C DATE ATTEST CO. CLERK