

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, April 05, 2016

Agenda Item: 53931

Summary of request/proposal:
 Tax Office - Scofflaw Program (1100)-
 Approval of the following personnel actions, effective 4/18/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Scofflaw Compliance Specialist	0003	113	40,000.00	38,500.00	(1,500.00)
1100	Scofflaw Compliance Specialist	0003	118	0.00	1,500.00	1,500.00
				40,000.00	40,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1100-415-15-140-004-0-113	TAX OFF - SCOFFLAW PGRM REG F/T EMPLOYEES	(\$1,063.22)
6-1100-415-15-140-004-0-118	TAX OFF - SCOFFLAW PGRM AUTO ALLOWANCE	\$1,063.22
6-1100-415-15-140-004-0-211	TAX OFF - SCOFFLAW PGRM HEALTH INSURANCE	\$0.00
6-1100-415-15-140-004-0-212	TAX OFF - SCOFFLAW PGRM LIFE INSURANCE	\$0.00
6-1100-415-15-140-004-0-220	TAX OFF - SCOFFLAW PGRM FICA	\$0.00
6-1100-415-15-140-004-0-230	TAX OFF - SCOFFLAW PGRM RETIREMENT	\$0.00
6-1100-415-15-140-004-0-250	TAX OFF - SCOFFLAW PGRM UNEMPLOYMENT COMP	\$0.00
6-1100-415-15-140-004-0-260	TAX OFF - SCOFFLAW PGRM WORKER'S COMP	\$0.00
2016 Budgetary Impact		\$0.00

2017 Budgetary Impact: \$0.00

Possible Funding Sources: Transfer from object code 113 into 118.

Comments:

