

DATE: April 4, 2016

**2016**

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**Appropriation - Revised**



DEPARTMENT NAME: Department of Budget & Management for Human Services -LPPF

ACCOUNT NUMBER: 6-1258-444-00-240-006-3-XXX

Contact Person: Manuel Chapa Ph#: (956) 292-7025 ext. 5412

**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
6-1258-444-00-240-006-3-	843	LPPF	Aid to Nongovt	8,883,995.24
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>8,883,995.24</b>

**REASON:**

Appropriation of funds in relation to revenue from the assessment of mandatory payments from various hospitals for the LPPF-1115 Waiver.

Monies to be appropriated from unassigned fund balance (6-1258-258-00-000-000-0-000) in the amount of \$8,883,995.24.

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK