

DATE: April 5, 2016

2016
Appropriation



DEPARTMENT HEAD: Commissioner Eduardo " Eddie" Cantu

DEPARTMENT NAME: Hidalgo County Precinct 2

ACCOUNT NUMBER: 6-1200-431-00-122-XXX-0-XXX

Contact Person: Erika Zamora Ph# 956-787-1891

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1200-431-00-122-117-0-721	Pct 2 C. Chvz (Bus 83-Nolana Loop) Roads	269,845.97
6-1200-431-00-122-117-0-841	Pct 2 C. Chvz (Bus 83-Nolana Loop) Aid to Govt Agency	768,023.15
6-1200-431-00-122-006-0-626	Pct 2 Rd Maint Gasoline/Diesel	155,000.00
6-1200-431-00-122-006-0-610	Pct 2 Rd Maint General Supplies	38,000.00
6-1200-431-00-122-006-0-721	Pct 2 Rd Maint Roads	918,130.88
6-1200-431-00-122-005-0-430	Pct 2 Adm Repair & Maint Srv	31,000.00
6-1200-431-00-122-005-0-610	Pct 2 Adm General Supplies	20,000.00
6-1200-431-00-122-126-0-841	Pct 2 Yuma Ave Rd Prj Aid to Govt Agency	200,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 2,400,000.00

REASON: Appropriation of monies from Pct 2 R&B Fund Balance into Pct 2 R&B Projects.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK