

DATE: April 5, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2016
Appropriation
AI-54029



DEPARTMENT NAME: Department of Budget & Management for Justice Crt Tech

ACCOUNT NUMBER: 6-1242-412-00-060-001-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
6-1242-412-00-060-001-0-	336	Justice Crt Tech-	Computer Srv	87,504.41
6-1242-412-00-060-001-0-	340	Justice Crt Tech-	Technical Srv	26,185.00
6-1242-412-00-060-001-0-	430	Justice Crt Tech-	Repair & Maint Srv	22,284.84
6-1242-412-00-060-001-0-	532	Justice Crt Tech-	Wireless Devices	17,323.44
6-1242-412-00-060-001-0-	610	Justice Crt Tech-	General Supplies	4,237.70
6-1242-412-00-060-001-0-	660	Justice Crt Tech-	Furn & Equip Cntrld	51,853.68
6-1242-412-00-060-001-0-	751	Justice Crt Tech-	Machinery & Equipmebnt	54,687.35
6-1242-412-00-060-001-0-	752	Justice Crt Tech-	Vehicles	58,512.43
6-1242-412-00-060-001-0-	780	Justice Crt Tech-	Capital Leases	9,412.71
TOTAL BUDGET INCREASE (DECREASE)				332,001.56

REASON:

To fund various operating expenditures for purchase of equipment.
Monies to be taken from the unassigned fund balance for Fund 1242 (Acct # 6-1242-258-00-000-000-0-000).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____ / ____ / ____
DATE

ATTEST COUNTY CLERK