DATE: March 21, 2016

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Local Border Security Program--LBSP 16

ACCOUNT NUMBER: 6-1284-421-00-280-080-6-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1284-421-00-280-080-6-	581 - In County employee travel	→	6-1284-421-00-280-080-6-	131- Overtime	11,168.07
6-1284-421-00-280-080-6-	581- In County employee travel		6-1284-421-00-280-080-6-	220 - FICA	854.36
6-1284-421-00-280-080-6-	581- In County employee travel		6-1284-421-00-280-080-6-	230 - Retirement	1,256.41
6-1284-421-00-280-080-6-	581- In County employee travel		6-1284-421-00-280-080-6-	250- Unemployment Comp.	67.01
6-1284-421-00-280-080-6-	581- In County employee travel		6-1284-421-00-280-080-6-	260- Worker's Comp.	348.44
					$13,694.29

REASON: To transfer funds from travel in county to overtime and fringe benefits since grant is no longer reimbursing for mileage under travel in county. Grant terminates 8/31/16.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT **DATE** **ATTEST COUNTY CLERK**