

DATE: April 5, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct. 1-4 Sanitation

ACCOUNT NUMBER: 6-1100-4XX-00-1XX-00X-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III

2016
Interdepartmental Transfer

AI #54008



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
6-1100-415-00-115-002-0- 899	Co. Wide Adm.-	Contingency	(138,000.00)
TO:			
6-1100-432-00-121-001-0- 751	Pct. 1 Sanitation-	Machinery & Equipment	34,500.00
6-1100-432-00-122-001-0- 751	Pct. 2 Sanitation-	Machinery & Equipment	34,500.00
6-1100-432-00-123-001-0- 751	Pct. 3 Sanitation-	Machinery & Equipment	34,500.00
6-1100-432-00-124-001-0- 751	Pct. 4 Sanitation-	Machinery & Equipment	34,500.00
TOTAL BUDGET INCREASE (DECREASE)			-

REASON: To fund 6 roll-off containers for Pct. 1-4 Sanitation departments (6 containers @ \$5,750/unit=\$34,500/pct)

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

/ /
DATE

ATTEST, COUNTY CLERK