

PA-06-TX-4223-PW-01310(0) <u>P</u>	
Applicant Name:	Application Title:
HIDALGO (COUNTY)	HID002B - Emergency Protective Measures
Period of Performance Start:	Period of Performance End:
05-29-2015	11-29-2015

Bundle Reference # (Amendment #)	Date Awarded

Subgrant Application - FEMA Form 90-91

Note: The Effective Cost Share for this application is 75%

FEDERAL EMERGENCY MANAGEMENT AGENCY PROJECT WORKSHEET						
DISASTER		PROJECT NO.	PA ID NO.	DATE	CATEGORY	
FEMA	4223	- DR -TX	HID002B	215-99215-00	10-05-2015	B
APPLICANT: HIDALGO (COUNTY)				WORK COMPLETE AS OF:		
				10-31-2015 : 90 %		
Site 1 of 3						
DAMAGED FACILITY:			COUNTY: Hidalgo			
Hidalgo County Sheriff Department						
LOCATION:				LATITUDE:	LONGITUDE:	
Current Version: GPS: 26.41548/-98.12656 Represent Hidalgo County Sheriff Department office at 711 El Cibolo Rd				26.41548	-98.12656	
This is facility #1 of 3						
DAMAGE DESCRIPTION AND DIMENSIONS:						
Current Version: During the declared incident period of May 4th thru June 22, 2015 Severe Storms, Tornadoes and Straight-line Winds producing excessive rain fall in a short time throughout Hidalgo County, TX. Causing flash flooding and overwhelming the drainage system. Multiple roads and neighborhood were submerged under standing water for several weeks, multiple power outages requiring the areas to be shut down in order to protect the life, health and safety of the local residents.						
SCOPE OF WORK:						
Current Version: WORK COMPLETED: The Hidalgo County Sheriff Department implemented emergency protective measures to reduce immediate threat to health and safety to the public and property, using force account labor and equipment the following activities were performed:						
Patrolling and controlling access to flooded areas to prevent looting. Closed roads that were impassable to general traffic. Assisted with well-being check on residents.						
Applicant is requesting the following reimbursement: Cost was based on actual cost.						
TOTAL OVERTIME AND FRINGES REQUESTED – 854.5 HOURS FOR TOTAL AMOUNT OF \$32,081.10 TOTAL EQUIPMENT REQUESTED REIMBURSEMENT – 854.5 HOURS FOR TOTAL AMOUNT OF \$15,381.00						

DIRECT ADMINISTRATIVE COSTS REQUESTED – 75.5 HOURS FOR TOTAL AMOUNT OF \$2,249.15

TOTAL request by Sheriff Dept. \$47,462.10 + \$2,249.15 = \$49,711.25

Attached in EMMIE (Sheriff Binder 1 of 3)- The first 5 pages have the summary and DAC info. On Pages 267-273 of binder #1 the hourly rates are noted.

SCOPE NOTES:

Associated with timesheets submitted to FEMA from the Hidalgo County Sheriff's Office, The following account numbers listed on timesheets are in relation to two different grants, One being Operation Stonegarden – Account # 5-1284-421-00-280-047-6-131 The other being Local Border Security Program – Account #5-1284-421-00-280-080-5-131 Reimbursement for grant related hours will not be requested for FEMA reimbursement. Being that there were grant hours and flood hours, several amendments were processed. On the checkstubs with amendments, it will document as reclassification. The copies of the amendments are with each respective employee document package.

PROJECT NOTES:

A additional Cat"B" PW will be written to capture additional cost claimed by the applicant, including but not limited to: Pumping operation Precinct #2, mutual aid from the city of Mc Allen and Cameron County, additional Direct Administrative Cost not captured in this PW and additional miscellaneous expenses to be claimed by Hidalgo county.

-- DIRECT ADMINISTRATIVE COSTS: The subgrantee requested Direct Administrative Costs (DAC) that are directly chargeable to this project. Associated eligible work is related administration of the PA project only and in accordance with 2 CFR 200.413. These costs are treated consistently and uniformly as direct costs in all federal awards and other subgrantee activities and are not included in any approved indirect cost rates.

-- PROCUREMENT: The Applicant was advised by FEMA PAC and/or Project Specialist that in the seeking of proposals and letting of contracts for eligible work, the Applicant must comply with its Local, State and/or Federal procurement laws, regulations, and procedures as required by 2 CFR 317-326.

-- RECORD RETENTION: As described in 2 CFR 200.33 Subgrantee must maintain all work-related records for a period of three (3) years from Subgrantee closure (final payment), all records relative this project worksheet are subject to examination and audit by the State, FEMA and the Comptroller General of the United States and must reflect work related to disaster specific costs.

-- PERMITS: Federal Funding is contingent upon acquiring all necessary Federal, State and Local permits. Noncompliance with this requirement may jeopardize the receipt of federal funds. The applicant is responsible for obtaining all required permits prior to the commencement of work.

-- ENVIRONMENTAL AND HISTORIC PRESERVATION: Applicant must comply with all applicable environmental and historic preservation laws. Federal funding is contingent upon acquiring all necessary Federal, State and Local permits. Noncompliance with this requirement may jeopardize the receipt of federal funds.

-- INSURANCE REVIEW: The applicant is aware that all projects are subject to an insurance review as stated in 44 C.F.R. Sections 206.252 and 206.253. If applicable, an insurance determination will be made either as anticipated proceeds or actual proceeds in accordance with the applicant's insurance policy which may affect the total amount of the project. Approval of this project may result in an obtain/maintain insurance requirement. The Subgrantee must comply with insurance reviewer terms and conditions upon receipt of sub-grant from the State.

-- COST BASIS FOR LABOR, EQUIPMENT AND MATERIALS: Costs used to formulate this project were based on:

- Unit Costs provided by Applicant
- Actual or Recent Contract costs
- FEMA cost codes
- Local material cost

-- AUDIT STATEMENT: All documentation related to this project worksheet is subject to audit and must reflect disaster – related work and project – specific cost. The applicant has been advised of responsibility to maintain supporting documentation (records). The type of records to be maintained is specified in FEMA policy 2 CFR Subpart F, Audit Requirements. Records must be maintained for three 3 years from the date the last project was completed or from the date final payment was received, whichever is later.

-- 75% FEDERAL FUNDING: In accordance with FEMA policy 9523.9 and current disaster declaration determinations, this project worksheet will be funded with the Federal Cost share at 75% of all eligible costs.

-- By accepting this grant the Applicant to the best of their ability acknowledges that all damages described within this Sub-grant Application and all associated costs being claimed were a direct result of the declared event, and in connection with the incident period of 05/04/2015 thru 06/19/2015 with the exception of requests for alternate or improved projects.

-- BACKUP DOCUMENTATION: Backup Documentation has been reviewed and a 100% sampling has been included with this project.

-- LARGE PROJECT ADJUSTMENT, ANY CATEGORY: When Subgrant Applications for Assistance (Project Worksheets) are written as Large Projects (\$121,600.00 or greater) not participating in the SRIA Alternative Procedures Pilot Program for Permanent Work – fixed estimated cost, an adjustment must be made during the closeout process in order to match the actual eligible dollars spent. This will require

a Change (Version) to be submitted in EMMIE to capture the over-run/under-run.			
Site 2 of 3			
DAMAGED FACILITY: Fire Marshal/Contract Fire		COUNTY: Hidalgo	
LOCATION: Current Version: LOCATION: 1124 N "M" Rd ,Edinburg GPS: 26.30996/-98.14143 Facility 2 of 3		LATITUDE: 26.30996	LONGITUDE: -98.14143
DAMAGE DESCRIPTION AND DIMENSIONS: Current Version: During the declared incident period of May 4th thru June 21, 2015 Severe Storms, Tornadoes and Straight-line Winds producing excessive rain fall in a short time throughout Hidalgo County, TX. Causing flash flooding and overwhelming the drainage system. Multiple roads and neighborhood were submerged under standing water for several weeks, multiple power outages requiring the areas to be shut down in order to protect the life, health and safety of the local resident.			
SCOPE OF WORK: Current Version: WORK COMPLETED: This Project Worksheet is being written to cover cost necessary, by the Hidalgo County Fire Marshal's office that implemented emergency protective measures to reduce immediate threat to health and safety to the public and property by contracting out 12 emergency responses: The following fire departments were requested to assist by the county and submitted invoices for their response. City Of Mission \$2,000.00 – Evacuation and rescue City of Palmview \$600.00 – Tree on roadway City of Weslaco \$1,000.00 – Structure fire (lighting) Edinburg Fire Department \$1,875.00 – Evacuation and rescue-car in the water- tree on power line. Fire Marshal's office is not requesting Direct Administrative Cost Reimbursement. TOTAL amount requested \$5,475.00 See attached backup documentations "Hidalgo CO Fire Marshal" SCOPE NOTE: As of the time this PW was compiled, applicant did not have a proof of payment for the invoices submitted.			
Site 3 of 3			
DAMAGED FACILITY: EOC/ Call center		COUNTY: Hidalgo	
LOCATION: Current Version: The Hidalgo County Emergency Operations Center was located at three locations: 1. Hidalgo County Emergency Management Office 302 W. University Drive, Edinburg 2. Hidalgo County Fire Marshal's Office 1124 N. M Road, Edinburg GPS: 26.30996/-98.14143 3. Health and Human Services (County EOC) 1304 S. 25th Avenue, Edinburg		LATITUDE: 26.30996	LONGITUDE: -98.14143

Facility #3 of 3

DAMAGE DESCRIPTION AND DIMENSIONS:

Current Version:
 During the declared incident period of May 4th thru June 22, 2015 Severe Storms, Tornadoes and Straight-line Winds producing excessive rain fall in a short time throughout Hidalgo County, TX. Causing flash flooding and overwhelming the drainage system. Multiple roads and neighborhood were submerged under standing water for several weeks, multiple power outages requiring the areas to be shut down in order to protect the life, health and safety of the local resident.

SCOPE OF WORK:

Current Version:
WORK COMPLETED:

At the Emergency Operations Center (EOC) emergency management personnel along with supporting departments (Hidalgo County employees) coordinated the response and recovery to highly affected areas due to the weather events. Personnel coordinated with on-scene responders, set-up necessary communication operations plans and provided necessary resources to field operations. EOC personnel worked with public works, precincts, drainage districts and other departments to develop several water removal plans. EOC staff used WebEOC, crisis information software, to provide situational awareness throughout the event. The Public Affairs division worked on providing important information and updates to media entities, coordinated press conferences and video documented affected areas within the county. EOC personnel coordinated and facilitated the Hidalgo County Emergency Information Hot Line. Call center operators assisted citizens with damage reports, requested assistance and provided citizens with information on agencies that could provide assistance (FEMA, Red Cross, Salvation Army, etc). Personnel also reviewed incoming calls and pushed them out to field operations.

Applicant is requesting reimbursment for:

Equipment: 830.25 Hrs. = \$16,328.71
 Labor (OT only): 1244.62 Hrs. = \$29,200.96
 NO DAC

Total for EOC- \$45,529.67

Scope Note:

The information on file named(EOC force account labor+ equipment hrs.) attached into EMMIE can be correlated with file uploaded on common drive- alphabetically by employees name.

Back up documentation is NOT attached due to file size a separate thump drive was submitted to FEMA JFO due to large file sizes.

Does the Scope of Work change the pre-disaster conditions at the site? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Special Considerations included? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Hazard Mitigation proposal included? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Is there insurance coverage on this facility? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

PROJECT COST

ITEM	CODE	NARRATIVE	QUANTITY/UNIT	UNIT PRICE	COST
		*** Version 0 ***			
		Work Completed			
1	9888	Site 1 Hidalgo County Sheriff Department Work Completed	1/LS	\$ 47,462.10	\$ 47,462.10
2	9888	Site 2 Fire Marshal/Contract Fire Work Completed	1/LS	\$ 5,475.00	\$ 5,475.00
3	9888	Site 3 EOC/ Call center Work Completed	1/LS	\$ 45,529.67	\$ 45,529.67
		Direct Subgrantee Admin Cost			
4	9888	Site 1 Hidalgo County Sheriff Department Direct Subgrantee Admin Cost	1/LS	\$ 2,249.15	\$ 2,249.15
5	9888	Site 2 Fire Marshal/Contract Fire Direct Subgrantee Admin Cost	1/LS	\$ 0.00	\$ 0.00

6	9888	Site 3 EOC/ Call center Direct Subgrantee Admin Cost	1/LS	\$ 0.00	\$ 0.00
				TOTAL COST	\$ 100,715.92
PREPARED BY CHARLES K WILLIAMS		TITLE Project Specialist		SIGNATURE	
APPLICANT REP. Ramon Garcia		TITLE Hidalgo County Judge		SIGNATURE	