

DATE: April 7, 2016

2016
Un-Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer



DEPARTMENT NAME: Department of Budget & Management for Human Services -LPPF

ACCOUNT NUMBER: 6-1258-444-00-240-006-3-XXX

Contact Person: Manuel Chapa Ph#: (956) 292-7025 ext. 5412

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1258-444-00-240-006-3- 843	LPPF	Aid to Nongovt	(257,000.00)
TOTAL BUDGET INCREASE (DECREASE)			(257,000.00)

REASON: Un-Appropriation of funds in relation to AI# 54020 4-5-16. Totals were revised from 8,883,995.24 to 8,626,995.24, a decrease of \$257,000. As requested by the Auditor's Office.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK