

DATE: March 7, 2016

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct 2 Parks

ACCOUNT NUMBER: 6-1100-41X-50-1XX-00X-0-XXX

CONTACT PERSON: Damaris San Miguel PHONE: (956) 292-7025 Ext. 5410

**2016**

Transfer

AI-54115



**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
6-1100-415-00-115-002-0-899	Co Wide Adm- Contingency	(29,407.32)
<b>TO</b>		
6-1100-452-00-122-008-0- 122	Pct 2 Parks- Temp P/T Employees	26,280.00
6-1100-452-00-122-008-0- 220	Pct 2 Parks- FICA	2,010.42
6-1100-452-00-122-008-0- 250	Pct 2 Parks- Unemployment Comp	157.68
6-1100-452-00-122-008-0- 260	Pct 2 Parks- Workers Comp	959.22
TOTAL BUDGET INCREASE (DECREASE)		\$ (0.00)

REASON: **Transfer needed to fund the creation of 6 temporary Pct 2 Park positions, AI-54115 (CC 04/12/16).**

\_\_\_\_\_  
\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
\_\_\_\_\_  
DATE

\_\_\_\_\_  
\_\_\_\_\_  
ATTEST, COUNTY CLERK

\_\_\_\_\_  
\_\_\_\_\_  
COMMISSIONERS COURT