

Hidalgo County

Department of Budget & Management

COUNTY AUDITOR SALARY ANALYSIS FOR THE YEAR 2016

Account No.	Obj. Code	Account Name	Obj. Code Description	2016 Adopted Budget	2016 Co. Auditor Budget Approved by Board of Judges	Difference
1100-415-21-170-001-0-	111	Co. Auditor-	Officials	121,411.00	121,411.25	0.25
1100-415-21-170-001-0-	113	Co. Auditor-	Reg. F/T Employees	1,985,815.00	2,012,231.69	26,416.69
1100-415-21-170-001-0-	115	Co. Auditor-	Longevity Pay	13,740.00	13,260.00	(480.00)
1100-415-21-170-001-0-	117	Co. Auditor-	Supplemental Pay	15,000.00	16,500.00	1,500.00
1100-415-21-170-001-0-	118	Co. Auditor-	Auto Allowance	8,000.00	8,000.00	0.00
1100-415-21-170-001-0-	211	Co. Auditor-	Health Insurance	289,896.00	289,896.00	0.00
1100-415-21-170-001-0-	212	Co. Auditor-	Life Insurance	1,765.00	1,765.32	0.32
1100-415-21-170-001-0-	220	Co. Auditor-	FICA	164,013.00	166,112.32	2,099.32
1100-415-21-170-001-0-	230	Co. Auditor-	Retirement	226,403.00	229,300.15	2,897.15
1100-415-21-170-001-0-	250	Co. Auditor-	Unemployment Comp	12,864.00	13,028.42	164.42
1100-415-21-170-001-0-	260	Co. Auditor-	Workers Comp	4,507.00	4,559.95	52.95
				2,843,414.00	2,876,065.10	32,651.10

1100-415-00-115-002- 899 Co. Wide Adm.- Contingency (32,651.10)

TOTAL (0.00)

Explanation:
 To fund difference in salaries & fringes between the 2016 Adopted Budget and the 2016 Court Order approved by the Board of Judges during the meeting held on October 29, 2015. Court order was filed with the District Clerk's office on 11-5-15.