

DATE: March 30, 2016
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Sheriff's L.E.O.S.E.
ACCOUNT NUMBER: 6-1220-421-00-280-004-0-xxx

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

| INCREASE OBJECT NUMBER'S) | ACCOUNT OBJECT NAME | AMOUNT |
|----------------------------------|-------------------------------|---------------|
| 6-1220-421-00-280-004-0-583 | Out of County Employee Travel | 27,364.38 |
| 6-1220-421-00-280-004-0-584 | Registration Fees | 13,000.00 |
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| 6-1220-335-00-280-000-0-000 | Sheriff's L.E.O.S.E. Revenues | 40,364.38 |
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TOTAL BUDGET INCREASE REQUEST \$ **40,364.38**

REASON: To appropriate the Sheriff's L.E.O.S.E. Allocation from the State Comptroller in the amount of \$40,364.38.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK