DATE: January 8, 2016

2016
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for **New Courthouse**

ACCOUNT NUMBER: 6-1100-419-40-125-035-0-730

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-419-40-125-035-0- 730	NEW COURTHOUSE	BUILDINGS	4,000,000.00
	TOTAL BUDGET INCREASE (DECREASE)		**4,000,000.00**

REASON: Appropriate funding for anticipated expenditures.

Note: Monies are to be unreserved from acct#6-1100-257-00-000-006-0-000 Fund Balance - Assigned for New Courthouse

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK