

Amendment to the  
Amended and Restated Implementation Plan  
Phase 1 and Phase 2

**WHEREAS**, Tyler Technologies, Inc (hereinafter “Tyler”) and the Texas Conference of Urban Counties (hereinafter “CUC”) entered into a certain agreement whereby Tyler provides certain software and services relating to the CUC’s Common Integrated Justice System (CIJS) Court Administration System project to CUC participating members; and

**WHEREAS**, in July 2007 Hidalgo County, Texas (hereinafter “Hidalgo” or “County”) entered into an agreement with the CUC whereby Hidalgo became entitled to participate in the CIJS project administered by the CUC (hereinafter “the Agreement”); and

**WHEREAS**, on July 1, 2008 Hidalgo executed a certain Notice to Proceed whereby Hidalgo elected to acquire certain Tyler software and implementation services for the first phase of an anticipated multi-phase project which contained an Implementation Plan for phase 1 implementation (hereinafter “the Phase 1 Implementation Plan”); and

**WHEREAS**, on March 2, 2009 Hidalgo executed a certain Notice to Proceed whereby Hidalgo elected to acquire certain Tyler software and implementation services for the second phase of an anticipated multi-phase project which contained an Implementation Plan for phase 2 implementation (hereinafter “the Phase 2 Implementation Plan”); and

**WHEREAS**, on March 6, 2012 the parties executed an Amended and Restated Implementation Plan for Phase 1 and an Amended and Restated Implementation Plan for Phase 2 whereby certain services hours were reallocated between phases 1 and 2 of the County’s implementation; and

**WHEREAS**, on or about October 1, 2012 the parties further amended the implementation plan to reallocate certain professional services hours; and

**WHEREAS**, on or about November 5, 2013, the parties reallocated hours for implementation of Phase 2 and provided for a separate allocation for JP related services designated as Phase 3, and allocated additional hours in the project plan for implementation of additional products purchased; and

**WHEREAS**, the parties wish to further reallocate implementation hours.

**NOW THEREFORE**, the parties hereto do mutually agree and represent as follows:

The attached Exhibit A - Hidalgo Implementation Plan Phase II (ICJ) and Phase III (JP) containing the reallocation of existing contract hours hereby replaces the Hidalgo Implementation Plan Phase II – ICJ document attached as Exhibit B to the Amendment to the Amended and Restated Implementation Plan Phase 1 and Phase 2 dated on or about October 1, 2012, which attachment shall be considered deleted in its entirety.

The parties represent and acknowledge that sufficient and adequate consideration exists to support the mutual covenants and commitments described herein and that to the extent applicable, each shall be bound hereby.

Dated this \_\_\_\_ day of \_\_\_\_\_, 2016.

**Hidalgo County, TX**

\_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**Tyler Technologies, Inc.**

\_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**Exhibit A**

**Hidalgo Implementation Plan Phase II (ICJ) and Phase III (JP)**

**[see pages following]**

Implementation Plan

Participating Member County : Hidalgo - Phase II (ICJ) & Phase III (JP) Software Licenses

License Fee

Budget Letter Date: Phase II Implementation Plan  
 Last Updated: 2/29/2016

Tyler Technologies Contact: Stephen Stehling  
 Accounts Manager  
 Tyler Technologies  
 5101 Tennyson Pkwy  
 Plano, Texas 75024  
 972/713-3770  
[Stephen.Stehling@TylerTech.com](mailto:Stephen.Stehling@TylerTech.com)

- CUC Enterprise License**  
 Case Management Yes  
 Probate & Mental Health Yes  
 Civil & Family Yes  
 Criminal Yes  
 Justice of the Peace Yes  
 Prosecutor Yes
- Additional Products - County License**  
 Jail Management Yes  
 Law Enforcement/RMS Yes  
 Community Supervision No  
 Hot Checks Yes  
 SessionWorks Yes
- Total - Local County Licenses**  
 Third Party Hardware

Included In CUC Enterprise License		
Paid through CUC TechShare		375,000
Paid through CUC TechShare		included
Paid through CUC TechShare		90,000
		110,250
		<b>575,250</b>
		58,495

**Major Assumptions**

*\*See Assumptions Detail for more information*

<b>Expected Project Duration</b>	
CUC Enterprise Products & Additional Products:	19 Months
	Months
Total:	19 Months

**Project Management dedication:** 75%

**Number of Interfaces:** 1

**Data Conversion Approach:** Approach 1 - Standard conversion of TSG UNIX products

**Training Approach:** Tyler to perform direct training to end-users

<b>Travel Allowance Assumptions</b>	3 days/trip.	416 est. days onsite.
		139 est. trips.
Overnight hotel required?	Yes	
Air travel required?	Yes	

**Implementation Services**

	Amend #5 ICJ	Amend #5 JP	Amend #6 Final ICJ Hours	Amend #6 JP Hours	Total Adjusted Hours	Amend #5 ICJ Cost	Amend #5 JP Cost	Amend #6 Final ICJ Cost	Amend #6 JP Cost	Total Adjusted Cost
<b>Summary</b>										
Project Management Implementation Plan	1,225.10	1,440.00	1,225.00	1,362.50	2,587.50	177,625.00	230,400.00	177,625.00	218,000.00	395,625.00
Customization Interfaces*	2,635.00	-	568.00	-	568.00	73,840.00	-	73,840.00	-	73,840.00
Fit Analysis / BPR	450.00	-	248.50	-	248.50	32,305.00	-	32,305.00	-	32,305.00
Data Conversion	296.00	160.00	296.00	160.00	456.00	38,480.00	23,840.00	38,480.00	23,840.00	62,320.00
Configuration & Consulting	722.00	900.00	734.75	530.25	1,265.00	95,517.50	134,100.00	95,517.50	79,007.25	174,524.75
Training	929.63	960.00	2,618.72	1,503.36	4,122.09	340,434.20	143,040.00	340,434.20	224,000.75	564,434.95
Go-Live Assistance	920.00	240.00	928.00	164.00	1,092.00	116,000.00	33,120.00	116,000.00	22,632.00	138,632.00
Deployment	700.00	480.00	1,300.00	480.00	1,780.00	162,500.00	66,240.00	162,500.00	66,240.00	228,740.00
	-	20.00	-	-	-	-	2,980.00	-	-	-
<b>Services Totals</b>	<b>7,893.73</b>	<b>4,200.00</b>	<b>7,918.97</b>	<b>4,200.11</b>	<b>12,119.09</b>	<b>1,036,701.70</b>	<b>633,720.00</b>	<b>1,036,701.70</b>	<b>633,720.00</b>	<b>1,670,421.70</b>

**Travel Allowance Budget** 131,467.00 120,881.00 131,467.00 120,881.00 **252,348.00**

<b>Total Software License &amp; Implementation Services</b>	<b>License Fees</b>	<b>575,250.00</b>
	<b>Implementation Services</b>	<b>1,670,421.70</b>
	<b>Travel</b>	<b>252,348.00</b>
	<b>Third Party Hardware</b>	<b>58,495.00</b>
	<b>Total Adjusted Cost</b>	<b>2,556,514.70</b>

Phase II Implementation Plan- Services Detail - ICJ

tyler works.

Phase II							tyler works.					
Phase II	Rate	Amend #5 Hours	Amend #5 Cost	Am 6 Adjusted Hours	Am 6 Adjusted Cost	Hour Diff 5v6	Rate	Amend #5 Hours	Amend #5 Cost	Am 6 Adjusted Hours	Am 6 Adjusted Cost	Hour Diff 5v6
<b>CUC Products</b>							<b>Additional Products</b>					
Project Management	\$ 145.00	1,225.10	\$ 177,639.50	1,225.00	\$ 177,625.00	(0.10)	Project Management	145	-	-	-	-
Implementation Plan	\$ 145.00	16.00	\$ 2,320.00	-	\$ -	(16.00)	Customization	130	20.50	2,665.00	20.50	2,665.00
Customization	\$ 130.00	2,614.50	\$ 339,885.00	547.50	\$ 71,175.00	(2,067.00)						
Interfaces*	\$ 130.00	450.00	\$ 58,500.00	248.50	\$ 32,305.00	(201.50)						
<b>Courts</b>							<b>Jail Management</b>					
<b>Probate &amp; Mental Health (CC)</b>							<b>Adjusted</b>					
Fit Analysis	\$ 130.00	-	\$ -	-	\$ -	-	Fit Analysis	130	-	-	-	-
Data Conversion	\$ 130.00	-	\$ -	-	\$ -	-	Data Conversion	130	-	-	-	-
Interfaces	\$ 130.00	-	\$ -	-	\$ -	-	Interfaces	130	-	-	-	-
Configuration & Consulting	\$ 130.00	-	\$ -	-	\$ -	-	Configuration & Consulting	130	-	-	-	-
Training	\$ 125.00	-	\$ -	-	\$ -	-	Training	125	-	-	-	-
Go-Live Assistance	\$ 125.00	-	\$ -	-	\$ -	-	Go-Live Assistance	125	-	-	-	-
<b>Civil &amp; Family (CC &amp; DC)</b>							<b>Law Enforcement / RMS</b>					
Fit Analysis	\$ 130.00	-	\$ -	-	\$ -	-	Fit Analysis	130	-	-	-	-
Data Conversion	\$ 130.00	-	\$ -	13.00	\$ 1,690.00	13.00	Data Conversion	130	-	-	-	-
Interfaces	\$ 130.00	-	\$ -	-	\$ -	-	Interfaces	130	-	-	-	-
Configuration & Consulting	\$ 130.00	-	\$ -	-	\$ -	-	Configuration & Consulting	130	14.75	1,917.50	14.75	1,917.50
Training	\$ 125.00	-	\$ -	-	\$ -	-	Training	125	8.50	1,062.50	8.50	1,062.50
Go-Live Assistance	\$ 125.00	-	\$ -	-	\$ -	-	Go-Live Assistance	125	-	-	-	-
<b>Criminal (CC &amp; DC)</b>							<b>Probation</b>					
Fit Analysis	\$ 130.00	296.00	\$ 38,480.00	296.00	\$ 38,480.00	-	Fit Analysis	130	-	-	-	-
Data Conversion	\$ 130.00	722.00	\$ 93,860.00	721.75	\$ 93,827.50	(0.25)	Data Conversion	130	-	-	-	-
Interfaces	\$ 130.00	-	\$ -	-	\$ -	-	Interfaces	130	-	-	-	-
Configuration & Consulting	\$ 130.00	914.88	\$ 118,934.70	2,603.97	\$ 338,516.70	1,689.09	Configuration & Consulting	130	-	-	-	-
Training - CC	\$ 125.00	911.50	\$ 113,937.50	919.50	\$ 114,937.50	8.00	Training	125	-	-	-	-
Go-Live Assistance	\$ 125.00	700.00	\$ 87,500.00	1,300.00	\$ 162,500.00	600.00	Go-Live Assistance	125	-	-	-	-
<b>Prosecutor</b>							<b>Hot Checks</b>					
Fit Analysis	\$ 130.00	-	\$ -	-	\$ -	-	Fit Analysis	130	-	-	-	-
Data Conversion	\$ 130.00	-	\$ -	-	\$ -	-	Data Conversion	130	-	-	-	-
Interfaces	\$ 130.00	-	\$ -	-	\$ -	-	Interfaces	130	-	-	-	-
Configuration & Consulting	\$ 130.00	-	\$ -	-	\$ -	-	Configuration & Consulting	130	-	-	-	-
Training	\$ 125.00	-	\$ -	-	\$ -	-	Training	125	-	-	-	-
Go-Live Assistance	\$ 125.00	-	\$ -	-	\$ -	-	Go-Live Assistance	125	-	-	-	-
<b>Justice of the Peace</b>							<b>Other/Additional Services</b>					
Fit Analysis	\$ 130.00	-	\$ -	-	\$ -	-						
Data Conversion	\$ 130.00	-	\$ -	-	\$ -	-						
Interfaces	\$ 130.00	-	\$ -	-	\$ -	-						
Configuration & Consulting	\$ 130.00	-	\$ -	-	\$ -	-						
Training	\$ 125.00	-	\$ -	-	\$ -	-						
Go-Live Assistance	\$ 125.00	-	\$ -	-	\$ -	-						
<b>Total Services - CUC Products</b>		<b>7,849.98</b>	<b>\$ 1,031,056.70</b>	<b>7,875.22</b>	<b>\$ 1,031,056.70</b>		<b>Total Services - Additional Products</b>	<b>43.75</b>	<b>5,645.00</b>	<b>43.75</b>	<b>5,645.00</b>	<b>-</b>

Phase II Implementation Plan- Services Detail - JPs



Phase II	Rate	AM5 Hours	AM5 Cost	AM6 Hours	AM6 Cost	Hour Diff 5v6	Rate	AM5 Hours	AM5 Cost	AM6 Hours	AM6 Cost	Hour Diff 5v6
<b>CUC Products</b>							<b>Additional Products</b>					
Project Management	160	1,440.00	230,400.00	1,362.50	218,000.00	(77.50)						-
Deployment	149	20.00	2,980.00	-	-	(20.00)						-
<b>Courts</b>												
<b>Probate &amp; Mental Health (CC)</b>							<b>Jail Management</b>					
Fit Analysis							Fit Analysis					
Data Conversion							Data Conversion					
Interfaces							Interfaces					
Configuration & Consulting							Configuration & Consulting					
Training							Training					
Go-Live Assistance							Go-Live Assistance					
<b>Civil &amp; Family (CC &amp; DC)</b>							<b>Law Enforcement / RMS</b>					
Fit Analysis							Fit Analysis					
Data Conversion							Data Conversion					
Interfaces							Interfaces					
Configuration & Consulting							Configuration & Consulting					
Training							Training					
Go-Live Assistance							Go-Live Assistance					
<b>Criminal (CC &amp; DC)</b>							<b>Probation</b>					
Fit Analysis							Fit Analysis					
Data Conversion							Data Conversion					
Interfaces							Interfaces					
Configuration & Consulting							Configuration & Consulting					
Training - CC							Training					
Go-Live Assistance							Go-Live Assistance					
<b>Prosecutor</b>							<b>Hot Checks</b>					
Fit Analysis							Fit Analysis					
Data Conversion							Data Conversion					
Interfaces							Interfaces					
Configuration & Consulting							Configuration & Consulting					
Training							Training					
Go-Live Assistance							Go-Live Assistance					
<b>Justice of the Peace</b>							<b>Other/Additional Services</b>					
Business Process Review	149	160.00	\$23,840.00	160.00	23,840.00							\$0.00
Data Conversion	149	900.00	\$134,100.00	530.25	79,007.25	(369.75)						\$0.00
Interfaces	149	-		-								
Configuration & Consulting	149	960.00	\$143,040.00	1,503.36	224,000.75	543.36						\$0.00
Training	138	240.00	\$33,120.00	164.00	22,632.00	(76.00)						\$0.00
Go-Live Assistance	138	480.00	\$66,240.00	480.00	66,240.00							\$0.00
<b>Total Services - CUC Products</b>		<b>4,200.00</b>	<b>633,720.00</b>	<b>4,200.11</b>	<b>633,720.00</b>	<b>0.11</b>	<b>Total Services - Additional Products</b>	-	-	-	-	-