

Exhibit "D"
BUDGET
LUMP SUM RATE BASIS OF PAYMENT

	A	B	C	D	E	F	G	H	I	J	K	
1	Project: Pct. 2 Dicker Road Project						R.O.W. Surveying Services, L.L.C.					
2	County: Hidalgo County, Texas											
3	From: Dicker Road Improvement Project											
4	Description of Work: Subsurface Utility Engineering											
5												
6	TASK AND DESCRIPTION		Survey	Survey	3-man	Hydro	Admin/	Total	Cost			
7		Field Surveying/SUE	PM	RPLS	Technician	Survey Crew	Units	Excavator	Clerical	Hours		
8		HOURLY RATE	\$124.00	\$125.00	\$82.00	\$155.00	Total	per unit	\$50.00			
9	PHASE 1 - Subsurface Utility Engineering Level A											
10	A. Permitting/Traffic Control (Lump Sum)											
11	B. Excavation/Exposure											
12	C. Survey (Lump Sum)											
13	D. Signed and Sealed Report (Lump Sum)											
14												
15												
16												
17												
18												
19												
20												
21	* Price based on maximum excavation/exposure of 10ft. Additional depth to be charged at \$50.00 per square foot											
22	* Proposal Fee based on Scope of Services provided to R.O.W. Surveying Services dated March 10, 2016											
23												
24												
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30												
31												
32												
33												
34	Subtotal Cost										\$ 54,900.00	
35												
36	Total Fee Field Surveying/SUE										\$ 54,900.00	