DATE: April 15, 2016

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Operation Stonegarden 2014- City of Edinburg

ACCOUNT NUMBER: 6-1284-480-00-280-088-7-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-480-00-280-088-7-131	EDINBURG OPSG-OVERTIME PAY	23,715.42
6-1284-480-00-280-088-7-220	EDINBURG OPSG-FICA	1,814.23
6-1284-480-00-280-088-7-230	EDINBURG OPSG-Retirement	3,486.17
6-1284-480-00-280-088-7-260	EDINBURG OPSG-Worker's Comp.	984.18
	TOTAL APPROPRIATIONS	30,000.00
6-1284-331-12-280-088-7-000	EDINBURG OPSG REVENUES	30,000.00
	TOTAL REVENUES	30,000.00

REASON: **To appropriate budget for the FY2014 Operation Stonegarden Grant Supplemental awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA).**

Federal Grant Award #EMW-2014-SS-00029; SSA Award 14-SR-48215-01

Grant Period: September 1, 2014 to June 30, 2016

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK