

**DATE:** April 15, 2016  
**DEPARTMENT HEAD:** Sheriff J.E. "Eddie" Guerra  
**DEPARTMENT NAME:** Operation Stonegarden 2014  
**ACCOUNT NUMBER:** 6-1284-421-00-280-047-7-XXX

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-421-00-280-047-7-131	SHERIFF OPSG-OVERTIME PAY	230,402.84
6-1284-421-00-280-047-7-220	SHERIFF OPSG-FICA	17,625.82
6-1284-421-00-280-047-7-230	SHERIFF OPSG-Retirement	25,920.32
6-1284-421-00-280-047-7-250	SHERIFF OPSG-Unemployment Comp.	1,152.01
6-1284-421-00-280-047-7-260	SHERIFF OPSG-Worker's Comp.	4,898.78
6-1284-421-00-280-047-7-581	SHERIFF OPSG-Travel in County	90,000.23
<b>TOTAL APPROPRIATIONS</b>		<b>370,000.00</b>
6-1284-331-12-280-047-7-000	SHERIFF OPSG REVENUES	370,000.00
<b>TOTAL REVENUES</b>		<b>370,000.00</b>

**REASON: To appropriate budget for the FY2014 Operation Stonegarden Grant Supplemental awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA).**

**Federal Grant Award #EMW-2014-SS-00029; SSA Award 14-SR-48215-03**  
**Grant Period: September 1, 2014 to June 30, 2016**

\_\_\_\_\_ / / \_\_\_\_\_  
 DEPARTMENT HEAD SIGNATURE DATE

\_\_\_\_\_  
 APPROVED COMMISSIONERS' COURT ATTEST COUNTY CLERK