DATE: April 19, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Pct. 1 Rd. Maint.

ACCOUNT NUMBER: 6-1200-431-00-121-005-0-430

Contact Person: Ivan Cantu Ph#: Ext. 5425

2016
Appropriation

AI #54157/CC 4-19-16

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1200-431-00-121-005-0- 430	Pct. 1 Rd. Maint-	Repair & Maint Svcs.	9,622.67
6-1200-391-01-000-100-0- 000	**Transfers In-**	**General Fund**	**9,622.67**
6-1100-491-01-000-200-0- 891	**Transfers Out-**	**Road & Bridge**	**9,622.67**
6-1100-360-00-000-005-0- 000	*Gen. Fund-Misc. Rev-*	*Insurance Claims*	*9,622.67*
	TOTAL BUDGET INCREASE (DECREASE)		**9,622.67**

REASON: Appropriation of insurance settlement proceeds into the Pct. 1 Rd. Maint to fund repair & maint svcs for county vehicle involved in accident. Insurance setttlement proceeds were receipted on 1-20-16 (refer to receipt #194390).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK