HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 19, 2016**

Agenda Item: **54226**

Summary of request/proposal:
Pct 4 Rd Maintenance (1200)-
Approval of the following personnel actions, effective 05/02/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Equipment Operator I	0046	113	23,705.00	0.00	(23,705.00)
1200	Equipment Operator II	0035	113	25,258.00	0.00	(25,258.00)
1200	Equipment Operator II	0047	113	23,705.00	0.00	(23,705.00)
1200	Coordinator II	0082	113	0.00	42,521.00	42,521.00
1200	Equipment Operator II	0083	113	0.00	30,147.00	30,147.00
				72,668.00	72,668.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1200-431-00-124-007-0-	113	PCT 4 RD MAINTENANCE-	REG F/T EMPLOYEES	$0.00
6-1200-431-00-124-007-0-	211	PCT 4 RD MAINTENANCE-	HEALTH INSURANCE	$0.00
6-1200-431-00-124-007-0-	212	PCT 4 RD MAINTENANCE-	LIFE INSURANCE	$0.00
6-1200-431-00-124-007-0-	220	PCT 4 RD MAINTENANCE-	FICA	$0.00
6-1200-431-00-124-007-0-	230	PCT 4 RD MAINTENANCE-	RETIREMENT	$0.00
6-1200-431-00-124-007-0-	250	PCT 4 RD MAINTENANCE-	UNEMPLOYMENT COMP	$0.00
6-1200-431-00-124-007-0-	260	PCT 4 RD MAINTENANCE-	WORKER'S COMP	$0.00
			2016 Budgetary Impact	$0.00

2017 Budgetary Impact: $0.00

Possible Funding Sources: **No Budgetary Impact**

Comments:

Hidalgo Co. Budget Office
2/3/2005