

DATE: April 19, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2016**  
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Pct 3 Rd Maint

ACCOUNT NUMBER: 6-1200-431-00-123-005-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1200-431-00-123-005-0- 339	PCT 3 RD MAINT	Other Prof. Services	10,000.00
6-1200-431-00-123-005-0- 430	PCT 3 RD MAINT	Repair & Maintenance	10,000.00
6-1200-431-00-123-005-0- 442	PCT 3 RD MAINT	Rental of Equipment & Vehicles	10,000.00
6-1200-431-00-123-005-0- 610	PCT 3 RD MAINT	General Supplies	25,000.00
6-1200-431-00-123-005-0- 626	PCT 3 RD MAINT	Gasoline/Diesel	150,000.00
6-1200-431-00-123-005-0- 721	PCT 3 RD MAINT	Roads	100,000.00
6-1200-431-00-123-005-0- 751	PCT 3 RD MAINT	Machinery	50,000.00
6-1200-431-00-123-005-0- 890	PCT 3 RD MAINT	Other	24,528.80
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>379,528.80</b>

**REASON:** To appropriate funding into operating expenditures for Pct 3 Rd Maint. Monies will be appropriated from the R&B unreserved Fund Balance.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK