

DATE: April 12, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2016
Appropriation
AI-54108



DEPARTMENT NAME: Department of Budget & Management for Justice Crt Tech

ACCOUNT NUMBER: 6-1242-412-00-060-001-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|-------------------|------------------------|-------------------|
| 6-1242-412-00-060-001-0-336 | Justice Crt Tech- | Computer Srv | 87,504.41 |
| 6-1242-412-00-060-001-0-430 | Justice Crt Tech- | Repair & Maint Srv | 22,284.84 |
| 6-1242-412-00-060-001-0-532 | Justice Crt Tech- | Wireless Devices | 17,323.44 |
| 6-1242-412-00-060-001-0-610 | Justice Crt Tech- | General Supplies | 4,237.70 |
| 6-1242-412-00-060-001-0-751 | Justice Crt Tech- | Machinery & Equipmebnt | 54,687.35 |
| 6-1242-412-00-060-001-0-752 | Justice Crt Tech- | Vehicles | 58,512.43 |
| 6-1242-412-00-060-001-0-780 | Justice Crt Tech- | Capital Leases | 9,412.71 |
| TOTAL BUDGET INCREASE (DECREASE) | | | 253,962.88 |

REASON:

To fund various operating expenditures for purchase of equipment.
Monies to be taken from the unassigned fund balance for Fund 1242 (Acct # 6-1242-258-00-000-000-0-000).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK