

DATE: May 3, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2016
Appropriation
AI-54198



DEPARTMENT NAME: Department of Budget & Management for Justice Crt Tech

ACCOUNT NUMBER: 6-1242-412-00-060-001-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1242-412-00-060-001-0- 660	Justice Crt Tech-	Furn & Equip Cntrld	30,290.84
TOTAL BUDGET INCREASE (DECREASE)			30,290.84

REASON: To fund 16 Fujitsu scanners from Ricoh, 5 OptiPlex computers from Dell, , 12 time clocks from Graybar, single door add on kit and video intercom from AL3 Enterprises for security system.
Monies to be taken from the unassigned fund balance for Fund 1242 (Acct # 6-1242-258-00-000-000-0-000).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK