

DATE: April 15, 2016
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Operation Stonegarden 2014 Supplemental
ACCOUNT NUMBER: 6-1284-421-00-280-047-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-421-00-280-047-7-131	Operation Stonegarden--Overtime	(55,327.14)
6-1284-421-00-280-047-7-220	Operation Stonegarden--FICA	(1,937.53)
6-1284-421-00-280-047-7-230	Operation Stonegarden--Retirement	(1,684.25)
6-1284-421-00-280-047-7-260	Operation Stonegarden--Worker's Comp.	(1,051.08)
TOTAL APPROPRIATIONS		<u>(60,000.00)</u>
6-1284-331-12-280-047-7-000	OPERATION STONEGARDEN	<u>(60,000.00)</u>
TOTAL REVENUES		<u>(60,000.00)</u>

REASON: To de-obligate \$30,000 from Hidalgo County to transfer to City of Mission and \$30,000 to transfer to City of Pharr for the FY2014 Operation Stonegarden Grant Supplemental awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA). Federal Grant Award #EMW-2014-SS-00029; SSA Award 14-SR-48215-03
Grant Period: September 1, 2014 to June 30, 2016

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DEPARTMENT HEAD SIGNATURE

/ /

DATE

WEST COUNTY CLERK