

DATE: April 15, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Stonegarden--City of Pharr

ACCOUNT NUMBER: 6-1284-480-00-280-053-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-480-00-280-053-7-131	Stonegarden City of Pharr--Overtime	25,327.14
6-1284-480-00-280-053-7-220	Stonegarden City of Pharr--FICA	1,937.53
6-1284-480-00-280-053-7-230	Stonegarden City of Pharr--Retirement	1,684.25
6-1284-480-00-280-053-7-260	Stonegarden City of Pharr--Workman's Comp.	1,051.08
TOTAL APPROPRIATIONS		30,000.00
6-1284-331-12-280-053-7-000	Operation Stonegarden 2014--City of Pharr	30,000.00
TOTAL REVENUES		30,000.00

REASON: To appropriate additional funds for the Operation Stonegarden 2014 Supplemental Sub-Recipient Grant Award to the City of Pharr from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-03
Grant Period: September 1, 2014 to June 30, 2016**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK