

DATE April 8, 2016
DEPARTMENT HIDTA TASK FORCE
FUND 1291-412-00-270-003-6-XXX (2016 Grant) and 1251-412-00-270-011-0-XXX (Chapter 59-Asset Forfeiture)
Dept. NO. 270

2016 SALARY BUDGET for 2016 GRANT APPROPRIATION FOR BUDGET PURPOSES ONLY

SLOT NUMBER	POSITION	FY 2016 WAGES		\$60.00 LONGEVITY PAY			Grant	Asset	HEALTH INSURANCE		LIFE INSURANCE		FICA		RETIREMENT		UNEMPLOY COMP		WORKERS' COMP		FRINGE BENEFITS		TOTAL FRINGE
		GRANT FUNDS	ASSET FUNDS	Total Longevity	GRANT	ASSET	salary & Longevity	salary & Logevity	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	2016	2016	2016
						60.00			6,168.00	37.56	7.65%	10.56%	0.60%	0.21% (Clerical)	3.12% (Law Enforce)	2016	2016						
G001	Commander	67,700.00	47,800.00	0.00	0.00	0.00	67,700.00	47,800.00	3,615.36	2,552.64	22.02	15.54	5,179.05	3,656.70	7,149.12	5,047.68	406.20	286.80	2,112.24	1,491.36	18,483.98	13,050.73	31,534.71
G003	Criminal Investigator I	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	6,168.00	0.00	37.56	0.00	4,590.00	0.00	6,336.00	0.00	360.00	0.00	1,872.00	0.00	19,363.56	0.00	19,363.56
G004	Criminal Investigator II	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	6,168.00	0.00	37.56	0.00	4,590.00	0.00	6,336.00	0.00	360.00	0.00	1,872.00	0.00	19,363.56	0.00	19,363.56
G006	Criminal Investigator II	60,000.00	0.00	480.00	0.00	480.00	60,000.00	480.00	6,168.00	0.00	37.56	0.00	4,590.00	36.72	6,336.00	0.00	360.00	2.88	1,872.00	14.98	19,363.56	534.58	19,898.14
G008	Assistant Commander	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00	6,168.00	0.00	37.56	0.00	5,278.50	0.00	7,286.40	0.00	414.00	0.00	2,152.80	0.00	21,337.26	0.00	21,337.26
G009	Accountant III	11,217.00	50,783.00	1,080.00	0.00	1,080.00	11,217.00	51,863.00	1,115.91	5,052.09	6.80	30.76	858.10	3,967.52	1,184.52	533.50	67.30	311.18	23.56	108.91	3,256.18	11,083.96	14,340.14
G010	Intel Specialist	35,885.00	1,115.00	0.00	0.00	0.00	35,885.00	1,115.00	5,982.13	185.87	36.43	1.13	2,745.20	85.30	3,789.46	19.63	215.31	6.69	75.36	2.34	12,843.88	300.96	13,144.84
G011	Administrative Assistant IV	42,000.00	3,000.00	1,020.00	0.00	1,020.00	42,000.00	4,020.00	5,756.80	411.20	35.06	2.50	3,213.00	307.53	4,435.20	43.42	252.00	24.12	88.20	8.44	13,780.26	1,817.22	15,597.47
G013	Criminal Investigator II	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	6,168.00	0.00	37.56	0.00	4,590.00	0.00	6,336.00	0.00	360.00	0.00	1,872.00	0.00	19,363.56	0.00	19,363.56
G014	Criminal Investigator III	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00	6,168.00	0.00	37.56	0.00	4,896.00	0.00	6,758.40	0.00	384.00	0.00	1,996.80	0.00	20,240.76	0.00	20,240.76
TOTAL		\$ 529,802.00	\$ 102,698.00	\$ 2,580.00	\$ -	\$ 2,580.00	\$ 529,802.00	\$ 105,278.00	\$ 53,478.19	\$ 8,201.81	\$ 325.66	\$ 49.94	\$ 40,529.85	\$ 8,053.77	\$ 55,947.09	\$ 5,644.23	\$ 3,178.81	\$ 631.67	\$ 13,936.95	\$ 1,626.03	\$ 167,396.56	\$ 26,787.45	\$ 194,184.01