

Hidalgo County  
HIDTA Task Force  
**EXHIBIT A**  
Redistribution of Cost Allocations

Slot No.	Position Title	Salary	Dept./Fund	Current Allocation Amount Per Fund	Proposed Allocation Amount Per Fund
G001 G025	Commander	\$ 115,500.00	HIDTA Grant (1291) HIDTA Chapter 59 (1251)	92,917.00 22,583.00	67,700.00 47,800.00
G003 G029	Criminal Investigator I	\$ 60,000.00	HIDTA Grant (1291) HIDTA Chapter 59 (1251)	53,000.00 7,000.00	60,000.00 0.00
G004 G030	Criminal Investigator II	\$ 60,000.00	HIDTA Grant (1291) HIDTA Chapter 59 (1251)	55,000.00 5,000.00	60,000.00 0.00
G006 G031	Criminal Investigator II	\$ 60,000.00	HIDTA Grant (1291) HIDTA Chapter 59 (1251)	57,000.00 3,000.00	60,000.00 0.00
G008 G032	Assistant Commander	\$ 69,000.00	HIDTA Grant (1291) HIDTA Chapter 59 (1251)	66,000.00 3,000.00	69,000.00 0.00
G009 G026	Accountant	\$ 62,000.00	HIDTA Grant (1291) HIDTA Chapter 59 (1251)	11,000.00 51,000.00	11,217.00 50,783.00
G010 G033	Intelligence Research Specialist	\$ 37,000.00	HIDTA Grant (1291) HIDTA Chapter 59 (1251)	35,885.00 1,115.00	35,885.00 1,115.00
G011 G034	Administrative Assistant IV	\$ 45,000.00	HIDTA Grant (1291) HIDTA Chapter 59 (1251)	42,000.00 3,000.00	42,000.00 3,000.00
G013 G035	Criminal Investigator II	\$ 60,000.00	HIDTA Grant (1291) HIDTA Chapter 59 (1251)	55,000.00 5,000.00	60,000.00 0.00
G014 G036	Criminal Investigator III	\$ 64,000.00	HIDTA Grant (1291) HIDTA Chapter 59 (1251)	62,000.00 2,000.00	64,000.00 0.00

	Distribution Percentage	Distribution Percentage
HIDTA Grant (1291)	529,802.00 83.76%	529,802.00 83.76%
HIDTA Chapter 59 (1251)	102,698.00 16.24%	102,698.00 16.24%
	<u>632,500.00 100.00%</u>	<u>632,500.00 100.00%</u>