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Agency Name: Hidalgo County

Grant/App: 2881401 Start Date: 9/1/2015 End Date: 8/31/2016

Project Title: Misdemeanor DWI Court Program

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Attorney	The attorney will provide legal advise and counsel to all participants in the program. Additionally, the attorney will participate in all staffings.	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	15
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse counselor provides direct services to offenders to address individual substance abuse problems. Counselor also conducts group sessions.	\$50,684.00	\$0.00	\$0.00	\$0.00	\$50,684.00	100
Travel and Training	In-State Registration Fees, Training, and/or Travel	Adding in state travel and registration expenses	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Operating supplies for the grant activities such as paper, folders, calculators, etc.	\$4,766.00	\$0.00	\$0.00	\$0.00	\$4,766.00	0
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge abreast of offenders' progress.	\$62,050.00	\$0.00	\$0.00	\$0.00	\$62,050.00	100
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing)	Supplies for drug testing such as vision goggles and breath tester devices	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0

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Personnel	Prosecutor	Prosecutor representative from DA office ; Prosecutor reviews the cases for entrance into the program; prosecutor participates in the staffings.	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	15

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