

Date: April 13, 2016
 Department Head: Eduardo Olivarez, Chief Administrative Officer
 Department Name: Hidalgo County Health & Human Services Department
 Account Number: 6-1293-441-00-340-013-6- CPS/HAZARDS
 Budget Line Item Transfer(s)

Honorable Commissioner's Court of Hidalgo County

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C:

FROM		TO		AMOUNT
ACCOUNT NUMBER	ACCOUNT NAME (OBJECT CODE)	ACCOUNT NUMBER	ACCOUNT NAME (OBJECT CODE)	
6-1293-441-00-340-013-6-430	CPS/HAZARDS-REPAIR & MAINT SRV	6-1293-441-00-340-013-6-583	CPS/HAZARDS-TRAVEL OUT OF COUNTY	\$118.00
6-1293-441-00-340-013-6-532	CPS/HAZARDS-WIRELESS DEVICES	6-1293-441-00-340-013-6-583	CPS/HAZARDS-TRAVEL OUT OF COUNTY	\$1,360.00
6-1293-441-00-340-013-6-581	CPS/HAZARDS-TRAVEL IN COUNTY	6-1293-441-00-340-013-6-610	CPS/HAZARDS-GENERAL SUPPLIES	\$828.00
6-1293-441-00-340-013-6-660	CPS/HAZARDS-FURN & EQUIP CNTRLD	6-1293-441-00-340-013-6-751	CPS/HAZARDS-MACHINERY & EQUIPMENT	\$2,000.00
6-1293-441-00-340-013-6-320	CPS/HAZARDS-PROFESSIONAL SRV	6-1293-441-00-340-013-6-550	CPS/HAZARDS-PRINTING & BINDING	\$865.00
6-1293-441-00-340-013-6-320	CPS/HAZARDS-PROFESSIONAL SRV	6-1293-441-00-340-013-6-650	CPS/HAZARDS-SOFTWARE	\$3,500.00
6-1293-441-00-340-013-6-660	CPS/HAZARDS-FURN & EQUIP CNTRLD	6-1293-441-00-340-013-6-610	CPS/HAZARDS-GENERAL SUPPLIES	\$110.00
6-1293-441-00-340-013-6-780	CPS/HAZARDS-CAPITAL LEASES	6-1293-441-00-340-013-6-610	CPS/HAZARDS-GENERAL SUPPLIES	\$250.00
Amount				\$ 9,031.00

Revenue Account
 Amount Requested: \$ 9,031.00

Reason: Line item transfer needed to cover anticipated expenditures.

DEPARTMENT HEAD SIGNATURE _____

APPROVED COMMISSIONER'S COURT _____ DATE _____ ATTEST COUNTY CLERK _____