



## Hidalgo County Head Start Program

### Policy Council Regular Agenda

**DATE:** April 20, 2016

**SUBJECT:** Discussion/Approval of Budget Amendment

**RATIONALE/NEED:** To reallocate estimated year-end balances in budgeted line items. The amendment reflects relocation of funds to areas of need.

**RECOMMENDATION:** Administration recommends approval.

**COST:** N/A

**RELATED INFORMATION INCLUDES:** The budget amendment information will be presented at the meeting.

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**INITIATED BY:** Edmundo Garcia, Assistant Director for Operations 

**REVIEWED BY:** Teresa Flores, Executive Director

**EXECUTIVE DIRECTOR'S APPROVAL:** 