

DATE: April 28, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2016
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Ware Pct 4 ICA McAllen - Russell(Canal-)

ACCOUNT NUMBER: 6-1200-431-00-124-142-0-721

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
6-1200-431-00-124-142-0-	721	PCT4 ICA MCALLEN-RUSSELL(CANAL-WARE)	ROADS	62,258.58
6-1200-431-00-124-142-0-	841	PCT4 ICA MCALLEN-RUSSELL(CANAL-WARE)	Aid to Gov't Agencies	283,622.42
TOTAL BUDGET INCREASE (DECREASE)				345,881.00

REASON: To appropriate funding for the Pct 4 ICA between City of McAllen for Russell Road Project. Monies will be appropriated from the R&B unreserved Fund Balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK