

KEY  
 ■ Amendments ■ Surplus Funding  
 ■ Recaptured ■ Forfeited

Total Allocations:	
CDBG:	\$7,226,312.00
CDBG PI:	\$37,467.00
HOME:	\$1,647,461.00
HOME PI:	\$100,000.00
ESG:	\$658,339.00
Total:	\$9,669,579.00

# 2016 WORKPLAN NARRATIVES

2016	ALAMO	\$ 251,975.00
<b>03J</b> <b>Environmental Assessment</b> <b>58.36</b>	<p><b>WATER/SEWER IMPROVEMENTS</b></p> <p>Project consists of the replacement of approximately 6,000 linear feet of waterlines to Highview S/D, to include but not limited to water valves, fire hydrants, the re-connection of all existing meters and any incidental cuts and replacement of existing asphalt. Project will also include but not limited to adjacent/abutting alleys within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc.</p> <p>Location: Highview S/D (660' N. of Rancho Blanco along the east side of Alamo), Alamo, TX 78516            Census Data: 220.03 (4)            National Objective: 69.13% LMA            Goal Outcome Indicator: 2,915            Beneficiary Type: People</p>	<p>\$225,727.00</p> <p><del>-\$3,752.00</del></p> <p>\$221,975.00</p>
<b>05</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<p><b>OTHER PUBLIC SERVICES</b>  <b>– BOYS &amp; GIRLS CLUB OF ALAMO, INC.</b></p> <p>Project expenditures include but not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within the City of Alamo.</p> <p>Location: 501 N. 13th Street, Alamo, TX 78516            National Objective: LMC            Goal Outcome Indicator: 100            Beneficiary Type: People</p>	<p>\$30,000.00</p>

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2016	ALTON	\$251,975.00
<b>21A</b> <b>Exempt</b> <b>58.34(a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.  Location: City Hall 509 South Alton Blvd, Alton, TX 78573	<b>\$6,942.00</b> <del><b>-\$3,752.00</b></del> <b>\$3,190.00</b>
<b>05A</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SENIOR SERVICES</b> Funds will be utilized to provide direct services to the elderly of the community by reimbursing the salary and fringe benefits of the van driver who transports the elderly to and from home to medical facilities, delivery of meals to 10+ homes in Alton when the elderly are unable to attend the center and to pick up seniors at their homes in the morning and drop them off in the afternoon.  Location: 289 West Dawes Ave., Alton, TX 78573 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	<b>\$15,000.00</b>
<b>19F</b> <b>Exempt</b> <b>58.34(a)(11)</b>	<b>PLANNED REPAYMENTS OF SECTION 108 LOANS</b> Funds will be utilized to make payment on a Section 108 loan for a multi-purpose community facility with community services.  Location: 349 West Dawes Ave.; Alton, TX 78573	<b>\$233,785.00</b>

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2016	DONNA	\$251,975.00
<b>03O</b> <b>Environmental Assessment</b> <b>58.36</b>	<b>FIRE STATIONS/EQUIPMENT</b> Project consists of the reconstruction of a parking lot, bay area and purchase of bunker gear. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc.  Location: 209 S. 10 <sup>th</sup> Street, Donna, TX 78537 Census Data: 0221.05 (1) & 0222.03 (1-2) Place# 20884 National Objective: 65% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	<b>\$185,727.00</b> <del><b>-\$3,752.00</b></del> <b>\$181,975.00</b>
<b>03</b> <b>Environmental Assessment</b> <b>58.36</b>	<b>OTHER PUBLIC FACILITIES AND IMPROVEMENTS</b> Project consists of improvements to the Donna Recreational Facility to include the expansion and rehabilitation of the bathroom/concession stands, the parking area, installation of a fence, purchase and installation of water fountains, playground equipment and to upgrade HVAC system. Project will also include but not limited to professional engineering/architectural services, ADA compliant, construction material testing, advertisements and any related appurtenances as it pertains to project completion.  Location: 307 Miller Avenue, Donna, TX 78537 Census Data: 0221.05 (01) Place # 20884 National Objective: 65% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	<b>\$70,000.00</b>

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2016	EDCOUCH	\$251,975.00
<b>21A</b> <b>Exempt</b> <b>58.34 (a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: City Hall 211 West Southern Avenue, Edcouch, TX 78538	<b>\$4,000.00</b>
<b>03F</b> <b>Cat Excluded Not</b> <b>Subj. To:</b> <b>58.35 (b)(7)</b>	<b>PARKS, RECREATIONAL FACILITIES</b> Project consists of funding for Phase 2 of a multi-year funded activity from FY 2015, to include but not limited to the construction of a bathroom facility, water fountain, walking trail (asphalt), expansion and reconstruction of the parking lot with striping, purchase and installation of basketball board(s) with line paint, BBQ pits, fencing, picnic tables with structure covers, sand volleyball court and playground equipment with loose fill rubber mulch and plastic timbers. Project will also include expenses for professional engineering services, material testing, advertisements and any related appurtenances, etc.  Location: Bell Park: 312 Adkins Ave., Edcouch, TX 78538 Census Data: 245 (2) National Objective: 52% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	<b>\$251,727.00</b> <del><b>-\$3,752.00</b></del> <b>\$247,975.00</b>

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<b>2016</b>	<b>ELSA</b>	<b>\$251,975.00</b>
<b>21A</b> <b>Exempt</b> <b>58.34 (a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: City Hall 102 South Diana St., Elsa, TX 78543	<b>\$3,000.00</b>
<b>03K</b> <b>Cat Excluded Subj.</b> <b>To: (a)(1)</b>	<b>STREET IMPROVEMENTS</b> Project consists of the reconstruction/overlay of East Ciro Caceres St. including but not limited to adjacent/abutting streets within the same general vicinity, related appurtenances, professional engineering services, geotechnical and material testing fees, etc.  Location: East Ciro Caceres (From FM 88 to drainage ditch = 2,527.61 L.F.), Elsa, TX 78543 Census Data: 244.03 (2) National Objective: 75% LMA Goal Outcome Indicator: 2,915 Beneficiary Type: People	<b>\$236,727.00</b> <del><b>\$3,752.00</b></del> <b>\$232,975.00</b>
<b>05W</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>FOOD BANKS – RGV Food Bank</b> Project expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry to residents of the City of Elsa.  Location: 306 West 3 <sup>rd</sup> Avenue, Elsa TX 78543 National Objective: LMC Goal Outcome Indicator: 350 Beneficiary Type: People	<b>\$10,000.00</b>
<b>05A</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SENIOR SERVICES - Amigos del Valle</b> Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Elsa.  Location: 505 N. Hidalgo Street, Elsa, Texas 78543 National Objective: LMC Goal Outcome Indicator: 5 Beneficiary Type: People	<b>\$3,000.00</b>
<b>05M</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>HEALTH SERVICES – Nuestra Clinica Del Valle</b> Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referrals for the low income and uninsured residents of Delta Area and students enrolled in the Edcouch-Elsa ISD.  Location: 1200 E. Santa Rosa, Edcouch, TX 78538 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	<b>\$3,000.00</b>

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<b>2016</b>	<b>GRANJENO</b>	<b>\$251,975.00</b> <u><b>+\$250,000.00</b></u> <b>\$501,975.00</b> <i>(Loan payment to City of Granjeno)</i>
<b>21A</b> <b>Exempt</b> <b>58.34(a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: City Hall 6603 S. FM 494 Granjeno, TX 78572	<b>\$3,000.00</b>
<b>03K</b> <b>Environmental Assessment</b> <b>58.36</b>	<b>STREET IMPROVEMENTS</b> Project consists of the reconstruction of streets and sidewalks, to include but not limited to adjacent/abutting streets within the same general vicinity, related appurtenances such as professional engineering services, geo-technical and material testing fees, etc.  Location: South FM 494 (From El Camino Real East to West), El Camino Real (East to West FM 494) & Anzaldua Dr. (From FM 494 to El Camino Real), Granjeno, TX 78572 Census Data: Place# 30608 National Objective: 51.52 % LMA Goal Outcome Indicator: 330 Beneficiary Type: People	<b>\$237,727.00</b> <u><b>-\$3,752.00</b></u> <b>\$233,975.00</b>
<b>03K</b> <b>Environmental Assessment</b> <b>58.36</b>	<b>STREET IMPROVEMENTS</b> Project consists of the purchase and installation of conventional street lighting include but not limited to adjacent/abutting streets within the same general vicinity, and related appurtenances, such as professional engineering services, geotechnical and material testing fees, etc.  Location: South FM 494 (From El Camino Real East to West), El Camino Real (East to West FM 494) & Anzaldua Dr. (From FM 494 to El Camino Real), Granjeno, TX 78572 Census Data: Place# 30608 National Objective: 51.52% LMA Goal Outcome Indicator: 330 Beneficiary Type: People	<b>\$15,000.00</b>
<b>03F</b> <b>Cat. Excluded Not Subj To:</b> <b>58.35 (b)(7)</b>	<b>PARKS, RECREATIONAL FACILITIES</b> Project consists of the continued* development and construction of Granjeno Park - Phase II to include items not completed in Phase I such as the construction of a vented hexagon canopy with electrical outlets, kiosk square single post, basketball court, sand volleyball court, purchase and installation of exercise and fitness work out stations and the purchase and installation of park equipment (to include but not limited to a playscapes, swing set, plastic timbers, surfacing material, picnic tables, benches, litter receptacles, and related equipment). Project will also include advertisements, professional service fees, material testing fees, and related appurtenances, etc. Previously environmentally cleared.  Location: Granjeno Park: 6607 South FM 494 Granjeno TX, 78572 *Census Data: 213.01 (03) National Objective: 74% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	<b>\$250,000.00</b>

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2016	HIDALGO	<b>\$251,975.00</b>
<b>21A</b> <b>Exempt</b> <b>58.34(a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: City Hall 704 E. Texano Drive, Hidalgo TX 78557	<b>\$3,000.00</b>
<b>03F</b> <b>Environmental</b> <b>Assessment</b> <b>58.36</b>	<b>PARKS, RECREATIONAL FACILITIES</b> Project consists of the rehabilitation and expansion of the bathroom /concession stand facility, purchase and installation of park equipment, the installation of conventional lighting throughout the park perimeter, to include but not limited to and related appurtenances such as professional engineering services, geo-technical and material testing fees, etc.  Location: Valle Alto Park: 301 McColl Road, Hidalgo, TX 78557 Census Data: 213.05 (03) National Objective: 63.25% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	<b>\$252,727.00</b> <del><b>-\$3,752.00</b></del> <b>\$248,975.00</b>

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2016	LA JOYA	\$251,975.00
<b>21A</b> <b>Exempt</b> <b>58.34(a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: City Hall 101 N. Leo Avenue, La Joya, TX 78560	\$2,500.00
<b>03K</b> <b>Cat. Excluded</b> <b>Not Subj. to:</b> <b>58.35 (b)(7)</b>	<b>STREET IMPROVEMENTS</b> Project consists of funding for the continuation of the reconstruction and/or re-paving of various streets to include but not limited to adjacent/abutting streets within the same general vicinity, any related appurtenances, such as professional engineering services, geotechnical and material testing fees, etc. Previously environmentally cleared.  Location: Feliz S/D (11 <sup>th</sup> , 12 <sup>th</sup> , 13 <sup>th</sup> , 14 <sup>th</sup> , Vela/Jackson Street, Peralez/Martinez Street, Gonzalez Street, Alaniz Street, and Elizabeth Street), La Joya, TX 78560 Census Data: 242.05 (02-03) National Objective: 55% LMA Goal Outcome Indicator: 4,215 Beneficiary Type: People	\$68,227.00
<b>03O</b> <b>Cat Excluded Not</b> <b>Subj. to:</b> <b>58.35 (b)(3)</b>	<b>FIRE STATIONS/EQUIPMENT</b> Funds will be utilized for the purchase of fire protection equipment including but not limited to radio equipment and bunker gear.  Location: 625 E. Expressway 83, La Joya, TX 78560 Census Data: Place# 40384 National Objective: 56% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$20,000.00
<b>03</b> <b>Cat Excluded Subj.</b> <b>to:</b> <b>58.35 (a) (3)(iii)(A)</b>	<b>OTHER PUBLIC FACILITIES AND IMPROVEMENTS</b> Project consists of the purchase and installation of bleachers at the Recreational Facility (La Joya Youth Center) and other related recreational equipment.  Location: 604 Salomon Chapa, La Joya, TX 78560 Census Data: Place# 40384 National Objective: 56% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$100,000.00
<b>05A</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SENIOR SERVICES - La Joya Senior Center</b> Project expenditures include salary reimbursement for senior service employees including but not limited to a Van Driver, Kitchen Aide, Center Aide I, Center Aide II, and swimming instructor for services provided to the elderly 62 years of age or older. Services will include water aerobics instruction to enhance physical activity.  Location: 920 South Leo Ave, La Joya, TX 78560 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$35,000.00

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2016	LA JOYA	Continued
<p><b>05</b>  <b>Exempt</b>  <b>58.34 (a)(4)</b></p>	<p><b>OTHER PUBLIC SERVICES - Youth Center</b>                      Project expenditures include reimbursement of salaries for direct services provided by the director and staff. Purchase of equipment to include but not limited to baseball, soccer, cheer, dance, after school mentorship, swimming lessons, football, arts, and a craft instruction course benefiting the youth 4-18 years of age within the community of La Joya.</p> <p>Location: 604 Salomon Chapa, La Joya, TX 78560                      National Objective: LMC                      Goal Outcome Indicator: 100                      Beneficiary Type: People</p>	<p><b>\$30,000.00</b>  <del><b>-\$3,752.00</b></del>  <b>\$26,248.00</b></p>

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2016	LA VILLA	\$ 251,975.00
<b>21A</b> <b>Exempt</b> <b>58.34 (a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: City Hall 916 Mike Chapa Rd., La Villa, TX 78562	<b>\$3,000.00</b>
<b>03J</b> <b>Environmental Assessment</b> <b>58.36</b>  <b>8 Step</b>	<b>WATER/SEWER IMPROVEMENTS</b> Project will consist of the upgrade to the main lift station and manholes (from brick to a liner system) located throughout the city, to include but not limited to professional service fees, geo-technical and construction material testing and any related appurtenances, etc.  Location: City wide La Villa, TX 78562 Census Data: 0246.00 (02) National Objective: 68.47% LMA Goal Outcome Indicator: 1,015 Beneficiary Type: People	<b>\$199,727.00</b> <del><b>-\$3,752.00</b></del> <b>\$195,975.00</b>
<b>03O</b> <b>Cat. Excl.</b> <b>Not Subj. to:</b> <b>58.35 (b)(3)</b>	<b>FIRE STATIONS/EQUIPMENT</b> Project consists of the purchase of SCBA packs and other related firefighting equipment.  Location: 920 S. Mike Chapa Rd., La Villa, TX 78562 Census Data: Place# 41788 National Objective: 68.47% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	<b>\$28,000.00</b>
<b>05W</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>FOOD BANKS – RGV Food Bank</b> Project expenditures include the reimbursement of expenses for purchase of food distributed by the Iglesia Rosa de Saron to residents of the City of La Villa.  Location: Youth Center – 302 West 2nd Street, La Villa, TX 78562 National Objective: LMC Goal Outcome Indicator: 200 Beneficiary Type: People	<b>\$15,000.00</b>
<b>05E</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>TRANSPORTATION SERVICES –LRGVDC Valley Metro</b> Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of La Villa. These funds will be utilized as part of a county-wide project benefit.  Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	<b>\$10,000.00</b>

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2016	MERCEDES	\$251,975.00
<b>21A</b> <b>Exempt</b> <b>58.34 (a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: City Hall 400 S. Ohio Ave., Mercedes, TX 78570	\$1,800.00
<b>03K</b> <b>Exempt</b> <b>58.34 (a)(11)</b>	<b>STREET IMPROVEMENTS – Pre-award Agreement (Bond Payment)</b> Project consists of a Pre-award Agreement Bond payment.  Location: 400 S. Ohio Ave., Mercedes, TX 78570 Census Data: Place# 47700 National Objective: 63.57% LMA Goal Outcome Indicator: 15,370 Beneficiary Type: People	\$145,219.00
<b>03O</b> <b>Cat. Excl.</b> <b>Not Subj. to:</b> <b>58.35 (b)(3)</b>	<b>FIRE STATIONS/EQUIPMENT</b> Project consists of the purchase of firefighting equipment for the fire suppressions team such as, but not limited to, bunker gear.  Location: 105 North Ohio Ave., Mercedes, TX 78570 Census Data: : Place# 47700 National Objective: 63.57% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$10,000.00
<b>03F</b> <b>Cat. Excl.</b> <b>Subj. to:</b> <b>58.35 (a)(1)</b>	<b>PARKS, RECREATIONAL FACILITIES</b> Project consists of the purchase and installation of park equipment to include but not limited to swings, slides, picnic tables and playscape(s) and all related appurtenances, etc.  Locations: 1) Goza Park: 111 James Drive, Mercedes, TX; 2) Las Flores Del Valle Park: 3811 Esperanza St. Mercedes, TX; and 3) City of Mercedes Sports Complex Park: 1212 North Vermont Ave. Mercedes, TX 78570 Census Data: 231.02 (3), 231.04 (2-3) National Objective: 71% LMA Goal Outcome Indicator: 3 Beneficiary Type: Public Facilities	\$50,208.00 <del>-\$3,752.00</del> \$46,456.00
<b>05</b> <b>Cat. Excl.</b> <b>Not Subj. to:</b> <b>58.35 (b)(3)</b>	<b>OTHER PUBLIC SERVICES - Library</b> Project consists of the purchase of equipment, furnishings and/or supplies for the library to assist with providing services.  Location: 410 S. Ohio Street, Mercedes, TX 78570 Census Data: : Place# 47700 National Objective: 63.57% LMA Goal Outcome Indicator: 15,370 Beneficiary Type: People	\$13,000.00

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2016	MERCEDES	Continued
<b>05A</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SENIOR SERVICES - Amigos Del Valle</b> Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Mercedes.  Location: Senior Center – 332 E. 5 <sup>th</sup> Street, Mercedes, TX 78570 National Objective: LMC Goal Outcome Indicator: 12 Beneficiary Type: People	<b>\$10,000.00</b>
<b>05N</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center</b> Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of the City of Mercedes.  Location: 525 W. Wisconsin Rd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 20 Beneficiary Type: People	<b>\$5,000.00</b>
<b>05M</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>HEALTH SERVICES – Nuestra Clinica Del Valle</b> Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of the Mercedes area.  Location: 1500 First Street, Mercedes, TX 78570 National Objective: LMC Goal Outcome Indicator: 125 Beneficiary Type: People	<b>\$13,000.00</b>
<b>05A</b> <b>Exempt</b> <b>58.34(a)(4)</b>	<b>SENIOR SERVICES – Senior Community Outreach Services</b> Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older) chronically and terminally ill or disabled within the City of Mercedes.  Location: 840 W. Austin Ave., Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 18 Beneficiary Type: People	<b>\$7,500.00</b>

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2016	PALMHURST	\$0.00
	NO WORKPLAN SUBMITTED <b>Funds will be forfeited to Precinct No. 3 for Street Improvements.</b>	

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2016	PALMVIEW	\$251,975.00
<b>21A</b> <b>Exempt</b> <b>58.34 (a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: City Hall 400 W. Veterans Blvd., Palmview, TX 78572	<b>\$5,000.00</b>
<b>03K</b> <b>Cat. Excl.</b> <b>Not Subj. to:</b> <b>58.35 (b)(7)</b>	<b>STREET IMPROVEMENTS</b> Project consists of the continuation of funding for the construction of La Homa Road Bridge Project to connect to Business Highway 83. Project will also include but not limited to land acquisition, professional engineering services, geotechnical and construction material testing fees and other related appurtenances and/or expenditures. Project previously environmentally cleared.  Location: La Homa Road (from U.S. Business HWY 83 to Jimmy Garza Dr.), Palmview, TX 78572 Census Data: 0202.02 (02) National Objective: 66% LMA Goal Outcome Indicator: 1,140 Beneficiary Type: People	<b>\$250,727.00</b> <del><b>-\$3,752.00</b></del> <b>\$246,975.00</b> <del><b>+\$37,467.00</b></del> <b>\$284,442.00</b>  <i>Amount Includes            Program Income            from the Youth            Center.</i>

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2016	PEÑITAS	\$251,975.00
<b>21A</b> <b>Exempt</b> <b>58.34(a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: City Hall 1111 Main St., Penitas, TX 78576	<b>\$3,000.00</b>
<b>03K</b> <b>Cat. Excl.</b> <b>Not Subj. to:</b> <b>58.35 (b)(7)</b>	<b>STREET IMPROVEMENTS</b> Project consists of the continuation of funding for the construction of Mesquite Avenue, to include the installation of drainage lines, inlets, sidewalks, water line replacements with water hydrants and related appurtenances. Project will also include improvements if needed, to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc. Project previously environmentally cleared.  Location: Mesquite Avenue (Hwy 83 to Pike Ave.), Peñitas, TX 78576 Census Data: 242.05 (01-03) National Objective: 71% LMA Goal Outcome Indicator: 4,750 Beneficiary Type: People	<b>\$72,727.00</b> <del><b>\$3,752.00</b></del> <b>\$68,975.00</b>
<b>03O</b> <b>Cat. Not Subj.</b> <b>To: 58.35 (b)(3)</b>	<b>FIRE STATIONS/ EQUIPMENT</b> Project consists of the purchase of firefighting equipment for the volunteer fire department and fire suppressions team such as, but not limited to, ten (10) bunker gear sets (t-shirts, hoods, gloves, boots, helmets, coats, pants, overalls, gear bags, badges), fire protection/equipment tools and six (6) portable radios.  Location: 2001 3 Mile Line Road, Peñitas, TX 78576 Census Data: Place# 56696 National Objective: 54.61% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	<b>\$58,000.00</b>
<b>03L</b> <b>Cat. Excl.</b> <b>Subj. to:</b> <b>58.35 (a)(1)</b>	<b>SIDEWALKS</b> Project consists of the reconstruction of sidewalks along S. Main Street to include but not limited to, adjacent/abutting streets within the same general vicinity any related appurtenances such as professional engineering services, geo-technical and material testing fees, etc.  Location: Main Street (from FM 1427 to Southside of Expressway 83), Penitas, TX 78576 Census Data: 0242.05 (01-02) National Objective: 61% LMA Goal Outcome Indicator: 6,130 Beneficiary Type: People	<b>\$32,000.00</b>

KEY

■Amendments ■Surplus Funding  
 ■Recaptured ■Forfeited

2016	PEÑITAS	Continued
<p><b>03</b>  <b>Environmental Assessment</b>  <b>58.36</b></p>	<p><b>OTHER PUBLIC FACILITIES AND IMPROVEMENTS</b>                      Project consists of the construction of a parking lot at the Peñitas Public Library, including adjacent/abutting streets, within the same general vicinity and any related appurtenances. Other expenditures will include professional engineering services, surveying, geo-technical and construction material testing fees, etc.</p> <p>Location: 1111 S. Main Street, Peñitas, TX 78576                      Census Data: Place# 56696                      National Objective: 56% LMA                      Goal Outcome Indicator: 1                      Beneficiary Type: Public Facilities</p>	<p><b>\$75,000.00</b></p>
<p><b>05M</b>  <b>Exempt</b>  <b>58.34 (a)(4)</b></p>	<p><b>HEALTH SERVICES – Nuestra Clinica Del Valle</b>                      Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of Peñitas area.</p> <p>Location: 611 N. Bryan Road, Mission, TX 78572                      National Objective: 61% LMA                      Goal Outcome Indicator: 100                      Beneficiary Type: People</p>	<p><b>\$15,000.00</b></p>

KEY

■ Amendments ■ Surplus Funding  
 ■ Recaptured ■ Forfeited

2016	PROGRESO	<b>\$251,975.00</b>
<p><b>03K</b>  <b>Cat. Excl.</b>  <b>Subj. to:</b>  <b>58.35 (a)(1)</b></p>	<p><b>STREET IMPROVEMENTS</b>            Funds shall be utilized for the reconstruction of streets, to include but not limited to adjacent/abutting streets within the same general vicinity, any related appurtenances. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc.</p> <p>Locations: 1) Colonia Jesus Maria (from Catarina to end of Cul-de-Sac); 2) Mills St. (From Champion St. to Malone Rd.), Progreso, TX 78579            Census Data: 228.00 (2 &amp; 4)            National Objective: 70% LMA            Goal Outcome Indicator: 4,185            Beneficiary Type: People</p>	<p><b>\$235,727.00</b>  <del><b>-\$3,752.00</b></del>  <b>\$231,975.00</b></p>
<p><b>03O</b>  <b>Cat. Excl.</b>  <b>Not Subj. to:</b>  <b>58.35 (b)(3)</b></p>	<p><b>FIRE STATIONS/EQUIPMENT</b>            Project consists of the purchase of firefighting equipment for the volunteer fire department and suppressions team such as, but not limited to, bunker gear.</p> <p>Location: 810 N. Business FM 1015, Progreso, TX 78579            Census Data: Place# 59636            National Objective: 73.33% LMA            Goal Outcome Indicator: 1            Beneficiary Type: Public Facilities</p>	<p><b>\$20,000.00</b></p>

KEY

■ Amendments ■ Surplus Funding  
■ Recaptured ■ Forfeited

2016	PROGRESO LAKES	\$0.00
	<p>NO WORKPLAN SUBMITTED <b>Funds will be forfeited to Precinct No. 1 for Parks, Rec. Fac. Imp. (Mercedes Sports Complex)</b></p>	

## KEY

■ Amendments ■ Surplus Funding  
 ■ Recaptured ■ Forfeited

2016	SAN JUAN	\$279,535.00
<b>21A</b> <b>Exempt</b> <b>58.34(a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: City Hall 709 S Nebraska Ave., San Juan, TX 78589	\$3,000.00
<b>03K</b> <b>Cat. Excluded Subj.</b> <b>To:</b> <b>58.35 (a)(1)</b>	<b>STREET IMPROVEMENTS</b> Project consists of the re-construction of several streets to include but not limited to adjacent/abutting streets within the same general vicinity and any related appurtenances. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc.  Locations: Salazar St. (from Pullin Ave. to Coconut Palm Ave.) Pullin Avenue (from FM 495 to Salazar St.), Hooper Avenue (from FM 495 to Salazar St.) and Coconut Palm Ave. (from FM 495 to Salazar St.), San Juan, TX 78589 Census Data: 218.03 (01) National Objective: 75.56% LMA Goal Outcome Indicator: 2,905 Beneficiary Type: People	\$251,695.00 <del>-\$4,160.00</del> \$247,535.00
<b>05A</b> <b>Exempt</b> <b>58.34(a)(4)</b>	<b>SENIOR SERVICES – Senior Community Outreach Services</b> Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older) chronically and terminally ill or disabled within the City of San Juan.  Location: 840 W. Austin Ave., Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 12 Beneficiary Type: People	\$4,000.00
<b>05A</b> <b>Exempt</b> <b>58.34(a)(4)</b>	<b>SENIOR SERVICES – Amigos Del Valle</b> Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the city of San Juan. Nutritional Health Education will be a new service provided by staff.  Location: Nutrition Center/Senior Center – 600 W. 1 <sup>st</sup> Street, San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 12 Beneficiary Type: People	\$7,500.00

KEY

■Amendments ■Surplus Funding  
 ■Recaptured ■Forfeited

2016	SAN JUAN	Continued
<p><b>05</b>  <b>Exempt</b>  <b>58.34(a)(4)</b></p>	<p><b>OTHER PUBLIC SERVICES – Boys and Girls Club of Alamo / San Juan</b>            Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to the youth 4-18 years of age and the purchase of minor recreational equipment/supplies for program activities.</p> <p>Location: Alamo Unit – 501 N. 13<sup>th</sup> Street, Alamo, TX 78516 and Sorensen Elementary – 715 South Standard, San Juan, TX 78589            National Objective: LMC            Goal Outcome Indicator: 50            Beneficiary Type: People</p>	<p><b>\$7,500.00</b></p>
<p><b>05N</b>  <b>Exempt</b>  <b>58.34(a)(4)</b></p>	<p><b>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County</b>            Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. County Wide Project.</p> <p>Location: 1001 S. 10<sup>th</sup> Avenue, Edinburg, TX 78539            National Objective: LMC            Goal Outcome Indicator: 50            Beneficiary Type: People</p>	<p><b>\$5,000.00</b></p>
<p><b>05M</b>  <b>Exempt</b>  <b>58.34 (a)(4)</b></p>	<p><b>HEALTH SERVICES – Nuestra Clinica Del Valle</b>            Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of the San Juan area.</p> <p>Location: 801 W. 1st St., San Juan, TX 78589            National Objective: LMC            Goal Outcome Indicator: 30            Beneficiary Type: People</p>	<p><b>\$5,000.00</b></p>

KEY

■ Amendments ■ Surplus Funding  
 ■ Recaptured ■ Forfeited

2016	SULLIVAN CITY	\$251,975.00
<b>21A</b> <b>Exempt</b> <b>58.34(a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.  Location: City Hall 500 Cenizo Avenue, Sullivan City, Texas 78595	<b>\$3,000.00</b>
<b>030</b> <b>Cat. Excl.</b> <b>Not Subj. to:</b> <b>58.35 (b)(3)</b>	<b>FIRE STATIONS/EQUIPMENT</b> Project consists of the purchase of firefighting equipment for the fire suppressions team such as, but not limited to, 10 sets of bunker gear (pants, helmets, boots, gloves and hoods, suspenders and lights).  Location: 500 Cenizo Avenue, Sullivan City, TX 78595 Census Data: Place # 70868 National Objective: 69.75% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	<b>\$36,000.00</b> <del><b>-\$3,752.00</b></del> <b>\$32,248.00</b>
<b>031</b> <b>Environmental</b> <b>Assessment</b> <b>58.36</b>	<b>FLOOD DRAINAGE IMPROVEMENTS</b> Project consists of the construction of a swale/bar ditch and valley gutters, to include but not limited to the installation of driveway culvert pipes, safety ends, related street resurfacing improvements and replacement of existing driveways up to property line. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc.  Location: El Pinto Road (from Expressway 83 to Bluebird Street), Sullivan City, TX 78595 Census Data: 0242.01 (03) National Objective: 78.59% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	<b>\$216,727.00</b>

KEY

■ Amendments ■ Surplus Funding  
 ■ Recaptured ■ Forfeited

2016	WESLACO	\$279,535.00
<b>21A</b> <b>Exempt</b> <b>58.34(a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: City Hall 255 S. Kansas Street, Weslaco, TX 78596	<b>\$2,471.00</b>
<b>03J</b> <b>Cat. Excluded</b> <b>Not Subj. to</b> <b>58.36 (b)(7)</b>	<b>WATER/SEWER IMPROVEMENTS</b> Project consists of Phase 2 of a multi- year funded project for the replacement of water lines and related street resurfacing improvements to the alleys/streets (between Texas Blvd/Kansas Avenue, Kansas Avenue/Illinois Avenue, Iowa/Michigan Avenue, Iowa/Oregon Avenue). Project will also include but not limited to adjacent/abutting alleys/streets within the same general vicinity, related appurtenances, professional engineering services, geotechnical and material testing fees, etc.  <b>Location:</b> Alleys and streets between Texas Blvd. and Kansas Ave. (from Buisness 83 to South Eighth St.); Alley between Kansas Ave. and Illinois Ave. (from Business 83 to Eighth St.); Alley Between Iowa Ave. and Michigan Ave. from Business 83 south to Sixth St.); Alley between Iowa Ave. and Oregon Ave. (from Seventh St. to Eighth St.), Weslaco, TX 78596 Census Data: 227.01 (01) National Objective: 53.83% LMA Goal Outcome Indicator: 900 Beneficiary Type: People	<b>\$281,224.00</b> <del><b>-\$4,160.00</b></del> <b>\$277,064.00</b>

KEY

■ Amendments ■ Surplus Funding  
 ■ Recaptured ■ Forfeited

<b>2016</b>	<b>PRECINCT NO. 1</b>	<b>\$427,464.00</b> <del><b>-\$250,000.00</b></del> <u><b>+\$25,360.00</b></u> <b>\$202,824.00</b> <i>(Loan payment to City of Granjeno) plus forfeited Progreso Lakes Funds.</i>
<b>21A</b> <b>Exempt</b> <b>58.34(a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: 1902 Joe Stephens Ave., Suite 101, Weslaco, TX 78596	<b>\$2,500.00</b>
<b>05B</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>HANDICAPPED SERVICES – C.A.M.P. University</b> Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas.  Location: 1400 N. 10th St., McAllen, TX 78502 National Objective: LMC Goal Outcome Indicator: 5 Beneficiary Type: People	<b>\$10,000.00</b>
<b>05W</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>FOOD BANKS – Open Hands Community Charitable Services</b> Project expenditures include the reimbursement of expenses for purchase of food distributed by the Open Hands Community Charitable Services to residents of Donna and Precinct No. 1 area.  Location of services: 301 S. 17th Street, Donna, TX 78537 National Objective: LMC Goal Outcome Indicator: 300 Beneficiary Type: People	<b>\$21,327.00</b>
<b>05M</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>HEALTH SERVICES – Easter Seals Rio Grande Valley</b> Project expenditures include but are not limited to the reimbursement of expenses for outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Precinct No. 1 areas.  Location: 1217 Houston Street, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 3 Beneficiary Type: People	<b>\$8,000.00</b>
<b>03F</b> <b>Cat. Excl.</b> <b>Subj. to:</b> <b>58.35 (a)(1)</b>	<b>PARKS, RECREATIONAL FACILITIES – Mercedes Sports Complex</b> Project will consist of the purchase of park equipment such as but not limited to: playscapes, swings, slides, picnic tables, benches, bleachers, amenities and related appurtenances, etc.  Location: 1212 N. Vermont Ave., Mercedes, TX 78570 Census Data: 231.04 (2) National Objective: 100% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	<b>\$10,000.00</b> <b>+8,000.00</b> <del><b>-\$6,363.00</b></del> <b>\$11,637.00</b> <u><b>+25,360.00</b></u> <b>\$36,997.00</b>  Includes: deleted B&G Club of Edinburg & Forfeited Progreso Lakes Funds

## KEY

■ Amendments ■ Surplus Funding  
 ■ Recaptured ■ Forfeited

2016	PRECINCT NO. 1	Continued
<b>05</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>OTHER PUBLIC SERVICES – Boys and Girls Club of Alamo-San Juan</b> Project expenditures include but not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within Precinct No. 1 areas.  Location: 501 N. 13 <sup>th</sup> Street, Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	<b>\$10,000.00</b>
<b>05A</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SENIOR SERVICES – Amigos Del Valle</b> Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 1 areas.  Location: 4138 Crosspoint Blvd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	<b>\$8,000.00</b>
<b>05A</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SENIOR SERVICES – Foster Grandparent Program</b> Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 1 areas.  Location: 840 W. Austin Ave. Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 20 Beneficiary Type: People	<b>\$8,000.00</b>
<b>05A</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SENIOR SERVICES – Senior Community Outreach Services</b> Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the Precinct No. 1 areas.  Location: 840 W. Austin Ave, Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 20 Beneficiary Type: People	<b>\$10,000.00</b>

## KEY

■ Amendments ■ Surplus Funding  
 ■ Recaptured ■ Forfeited

2016	PRECINCT NO. 1	Continued
<b>05E</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>TRANSPORTATION SERVICES – LRGVDC Valley Metro</b> Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct No. 1. These funds will be utilized as part of a county-wide project benefit.  Location: 301 West Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: 478,645 Beneficiary Type: People	<b>\$20,000.00</b>
<b>05G</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SERVICES FOR BATTERED AND ABUSED SPOUSES – Mujeres Unidas/ Women Together</b> Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project.  Location: Weslaco Satellite Center – 111 E. 5th Street, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 200 Beneficiary Type: People	<b>\$15,000.00</b>
<b>05M</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>HEALTH SERVICES – Nuestra Clinica Del Valle</b> Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of Precinct No. 1.  Location: 111 E. 5th St., Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 75 Beneficiary Type: People	<b>\$8,000.00</b>
<b>05N</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center</b> Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. This will be a county wide project.  Location: 525 W. Wisconsin Rd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 135 Beneficiary Type: People	<b>\$25,000.00</b>

KEY

■Amendments ■Surplus Funding  
 ■Recaptured ■Forfeited

2016	PRECINCT NO. 1	Continued
<p><b>05W</b>  <b>Exempt</b>  <b>58.34 (a)(4)</b></p>	<p><b>FOOD BANKS – RGV Food Bank</b>            Project expenditures include the reimbursement of expenses for purchase of food distributed by the Edcouch Harvest Time Valley Church to residents of Edcouch and Precinct No. 1.</p> <p>Location: 612 E. Santa Rosa, Edcouch, TX 78538            National Objective: LMC            Goal Outcome Indicator: 235            Beneficiary Type: People</p>	<p><b>\$10,000.00</b></p>
<p><b>05W</b>  <b>Exempt</b>  <b>58.34 (a)(4)</b></p>	<p><b>FOOD BANKS – RGV Food Bank</b>            Project expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry to residents of Elsa and Precinct No. 1.</p> <p>Location: 309 West 3<sup>rd</sup> Avenue, Elsa TX 78543            National Objective: LMC            Goal Outcome Indicator: 235            Beneficiary Type: People</p>	<p><b>\$10,000.00</b></p>

## KEY

■ Amendments ■ Surplus Funding  
 ■ Recaptured ■ Forfeited

2016	PRECINCT NO. 2	\$427,464.00
<b>21A</b> <b>Exempt</b> <b>58.34(a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: Precinct No. 2 - 300 W. Hall Acres, Suite G, Pharr, TX 78577	<b>\$5,000.00</b>
<b>03K</b> <b>Environmental Assessment</b> <b>58.36</b>	<b>STREET IMPROVEMENTS</b> Project consists of the reconstruction of streets in Plena Vista S/D and related appurtenances to include but not limited to drainage and curb and gutter within the same general vicinity.  Location: Plena Vista S/D (Anacua St.), Alamo, TX 78516 Census Data: 220.04 (2) National Objective: 53.04% LMA Goal Outcome Indicator: 1,725 Beneficiary Type: People	<b>\$259,327.00</b> <del><b>-\$6,363.00</b></del> <b>\$252,964.00</b>
<b>03</b> <b>Cat. Excluded</b> <b>Not Subj. to</b> <b>58.36 (b)(7)</b>	<b>OTHER PUBLIC FACILITY AND IMPROVEMENTS - San Juan Youth Center</b> Project consists of a multi-year funded project (2014, 2015 & 2016) for the construction of a new youth center located within the City of San Juan, to include but not limited to the purchase of furniture, recreational equipment and all related appurtenances, etc.  Location: 509 E. Earling Rd., San Juan, TX 78589 Census Data: 218.03 (1-2), 218.04 (1-3), 218.05 (1-3), 218.06 (1-3), 220.01 (1-5) National Objective: 68.74% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	<b>\$75,000.00</b>
<b>05A</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SENIOR SERVICES – Amigos del Valle</b> Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 2 areas.  Location: 600 W. 1 <sup>st</sup> St., San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	<b>\$8,000.00</b>
<b>05A</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SENIOR SERVICES – Foster Grandparent Program</b> Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth within qualified Precinct No. 2 areas.  Location: 840 W. Austin Ave., Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 5 Beneficiary Type: People	<b>\$3,500.00</b>

## KEY

■ Amendments ■ Surplus Funding  
 ■ Recaptured ■ Forfeited

2016	PRECINCT NO. 2	Continued
<b>05A</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SENIOR SERVICES – Senior Community Outreach Services</b> Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within qualified Precinct No. 2 areas.  Location: 840 W. Austin Ave., Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 6 Beneficiary Type: People	<b>\$5,000.00</b>
<b>05</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>OTHER PUBLIC SERVICES – Boys and Girls Club of Alamo/San Juan</b> Project expenditures include but not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 2 areas.  Location: 501 N. 13 <sup>th</sup> Street, Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 75 Beneficiary Type: People	<b>\$13,500.00</b>
<b>05E</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>TRANSPORTATION SERVICES – LRGVDC Valley Metro</b> Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents within qualified Precinct No. 2 areas. These funds will be utilized as part of a county-wide project benefit.  Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	<b>\$20,000.00</b>
<b>05G</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SERVICES FOR BATTERED AND ABUSED SPOUSES – Mujeres Unidas / Women Together</b> Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No.2 areas.  Location: 501 N. Cynthia, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 130 Beneficiary Type: People	<b>\$13,500.00</b>

## KEY

■Amendments ■Surplus Funding  
■Recaptured ■Forfeited

<b>2016</b>	<b>PRECINCT NO. 2</b>	<b>Continued</b>
<b>05M</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>HEALTH SERVICES –Hope Family Health Center</b> Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, counseling services, prescription assistance, lab referrals, case management, etc., to the low income and uninsured residents within qualified Precinct No. 2 areas.  Location: 2332 Jordan Rd., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 70 Beneficiary Type: People	<b>\$8,000.00</b>
<b>05N</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SERVICES FOR ABUSED AND NEGLECTED CHILDREN –</b> <b>CASA of Hidalgo County</b> Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas.  Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 17 Beneficiary Type: People	<b>\$8,000.00</b>
<b>05N</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SERVICES FOR ABUSED AND NEGLECTED CHILDREN –</b> <b>Children’s Advocacy Center</b> Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth within qualified Hidalgo County areas.  Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People	<b>\$15,000.00</b>

## KEY

■ Amendments ■ Surplus Funding  
 ■ Recaptured ■ Forfeited

<b>2016</b>	<b>PRECINCT NO. 3</b>	<b>\$427,464.00</b> <u><b>+\$17,637.00</b></u> <b>\$445,101.00</b> <i>Includes Palmhurst forfeited funds.</i>
<b>21A</b> <b>Exempt</b> <b>58.34(a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: Precinct No. 3 Office - 724 N. Breyfogle, Mission, TX 78574	<b>\$5,000.00</b>
<b>03K</b> <b>Cat. Excluded Subj.</b> <b>To:</b> <b>58.35 (a)(1)</b>	<b>STREET IMPROVEMENTS</b> Project will consists of the overlay to the existing county roads in Precinct No. 3 to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc.  Location: Inspiration Road (from Mile 6 to Mile 7) Bensten Palm Dr. (from Mile 7 to Mile 8 1/2), Nuevo Amanecer Subdivision I & II (Novios St., Enamorados St., Casados Dr. and Nuevo Amanecer St.), Mission, TX 78572 Census Data: 241.12 (01) 241.13 (01) National Objective: 82% LMA Goal Outcome Indicator: 8,900 Beneficiary Type: People	<b>\$238,827.00</b> <del><b>\$6,363.00</b></del> <b>\$232,464.00</b> <u><b>+17,637.00</b></u> <b>\$250,101.00</b>  Includes Palmhurst Forfeited funds.
<b>05N</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SERVICES FOR ABUSED AND NEGLECTED CHILDREN –</b> <b>CASA of Hidalgo County</b> Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas.  Location: 1001 S. 10 <sup>th</sup> Avenue, Edinburg TX 78539 National Objective: LMC Goal Outcome Indicator: 75 Beneficiary Type: People	<b>\$25,000.00</b>
<b>05N</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SERVICES FOR ABUSED AND NEGLECTED CHILDREN –</b> <b>Children’s Advocacy Center</b> Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc who provide direct services to the youth within qualified Hidalgo County areas.  Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 120 Beneficiary Type: People	<b>\$25,000.00</b>

## KEY

■ Amendments ■ Surplus Funding  
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2016	PRECINCT NO. 3	Continued
<b>05G</b> <b>Exempt</b> <b>58.34(a)(4)</b>	<b>SERVICES FOR BATTERED AND ABUSED SPOUSES – Women Together / Mujeres Unidas</b> Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No. 3 areas.  Location: 501 N. Cynthia, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 200 Beneficiary Type: People	<b>\$13,000.00</b>
<b>05B</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>HANDICAPPED SERVICES – C.A.M.P. University</b> Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas.  Location: 1400 N. 10 <sup>th</sup> St., McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People	<b>\$25,000.00</b>
<b>05M</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>HEALTH SERVICES – Hope Family Health Center</b> Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents within qualified Pct. 3 areas.  Location: 2332 Jordan Rd., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	<b>\$11,000.00</b>
<b>05A</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SENIOR SERVICES – Amigos del Valle</b> Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 3 areas.  Location: 1303 Matamoros Street, Mission, TX 78572 National Objective: LMC Goal Outcome Indicator: 13 Beneficiary Type: People	<b>\$11,000.00</b>

## KEY

■ Amendments ■ Surplus Funding  
 ■ Recaptured ■ Forfeited

2016	PRECINCT NO. 3	Continued
<b>05E</b> <b>Exempt</b> <b>58.34(a)(4)</b>	<b>TRANSPORTATION SERVICES – LRGVDC Valley Metro</b> Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents within qualified Pct. 3 areas. These funds will be utilized as part of a county-wide project benefit.  Location: 301 W Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	<b>\$25,000.00</b>
<b>05</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>OTHER PUBLIC SERVICES –Boys and Girls Club of Mission</b> Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 3 areas.  Location: Jessie Jensen Elementary Unit located on 5 ½ Glasscock Road in Mission, TX 78572 National Objective: LMC Goal Outcome Indicator: 80 Beneficiary Type: People	<b>\$25,000.00</b>
<b>05A</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SENIOR SERVICES – Senior Community Outreach Services</b> Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within qualified Precinct No. 3 areas.  Location: 840 W. Austin Ave, Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 20 Beneficiary Type: People	<b>\$7,500.00</b>
<b>05A</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SENIOR SERVICES – Foster Grandparent Program</b> Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth within qualified Precinct No. 3 areas.  Location: 840 W. Austin Ave., Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 22 Beneficiary Type: People	<b>\$7,500.00</b>

KEY

■ Amendments ■ Surplus Funding  
 ■ Recaptured ■ Forfeited

2016	PRECINCT NO. 3	Continued
<p>05M                      Exempt                      58.34 (a)(4)</p>	<p><b>HEALTH SERVICES – Nuestra Clinica Del Valle</b>                      Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents within qualified Precinct No. 3 areas.</p> <p>Location: 611 N. Bryan Road, Mission, TX 78572                      National Objective: LMC                      Goal Outcome Indicator: 150                      Beneficiary Type: People</p>	<p><b>\$15,000.00</b></p>

## KEY

■ Amendments ■ Surplus Funding  
 ■ Recaptured ■ Forfeited

2016	PRECINCT NO. 4	\$427,464.00
<b>21A</b> <b>Exempt</b> <b>58.34 (a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: Precinct No. 4 - 1051 N. Doolittle Rd., Edinburg, TX 78542	\$2,500.00
<b>03F</b> <b>Cat. Excluded</b> <b>Not Subj. To:</b> <b>58.35 (b)(7)</b>	<b>PARKS, RECREATIONAL FACILITIES</b> Project consists of the continued construction of Brewster park, including but not limited to parking area, restroom facilities, park lighting, walking trail, baseball and/or soccer field, basketball pavilion, the purchase and installation of playground equipment BBQ Pits, the construction of a versatile sports field and work out stations, to include but not limited to any related appurtenances such as professional engineering services, geotechnical and material testing fees, etc. Project previously environmentally cleared.  Location: 22420 FM 1017 Road, Linn, TX 78542 Census Data: 0243.01 (01) 0243.02 (01) 235.03 (01) National Objective: 57% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$3,000.00
<b>03K</b> <b>Environmental</b> <b>Assessment</b> <b>58.36</b>	<b>STREET IMPROVEMENTS (Street Lighting)</b> Project consists of the purchase and installation of conventional street lighting to be provided by a sole provider of electrical services, to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc.  Location: Hoehn S/D, Edinburg, TX 78541 and Collin Drive (from FM 493 to end of cul-de-sac), Edinburg, TX 78542 Census Data: 0235.04 (01) 0235.13 (01) National Objective: 58% LMA Goal Outcome Indicator: 6,345 Beneficiary Type: Public Facilities	\$83,597.00
<b>03K</b> <b>Cat. Excluded Subj.</b> <b>To:</b> <b>58.35 (a)(1)</b>	<b>STREET IMPROVEMENTS (Paving)</b> Project consists of the overlay paving of streets, to include but not limited to adjacent/abutting streets within the same general vicinity, Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc.  Location: Curve Road (from Alamo Rd. and Sharp Rd.), Edinburg, TX 78541 Precinct No. 4 Census Data: 0235.15 (02) National Objective: 62% LMA Goal Outcome Indicator: 4,750 Beneficiary Type: People	\$189,730.00 <del>-\$6,363.00</del> \$183,367.00

## KEY

■ Amendments ■ Surplus Funding  
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2016	PRECINCT NO. 4	Continued
<b>05N</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center</b> Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc who provide direct services to within qualified Hidalgo County areas.  Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People	<b>\$15,000.00</b>
<b>05E</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>TRANSPORTATION SERVICES – LRGVDC Valley Metro</b> Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to low income within qualified Hidalgo County areas.  Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	<b>\$10,000.00</b>
<b>05G</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SERVICES FOR BATTERED AND ABUSED SPOUSES – Mujeres Unidas/ Women Together</b> Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No. 4 areas.  Location: 501 N. Cynthia, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 200 Beneficiary Type: People	<b>\$10,000.00</b>
<b>05F</b> <b>Exempt</b> <b>58.34 (a) (4)</b>	<b>SUBSTANCE ABUSE SERVICES - A Vision for You Help Center</b> Project expenditures include the reimbursement of salaries for staff to conduct intake interview, assess prospective clients for substance abuse or addiction, Primary Counselors and the purchase of curriculum supplies for each client within qualified Precinct No. 4 areas.  Location: 900 S. Veterans Blvd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 35 Beneficiary Type: People	<b>\$5,000.00</b>

## KEY

■ Amendments ■ Surplus Funding  
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2016	PRECINCT NO. 4	Continued
<b>05A</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SENIOR SERVICES – Amigos del Valle</b> Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within Precinct No. 4 areas.  Location: 1210 E. Kuhn Street, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 9 Beneficiary Type: People	<b>\$7,500.00</b>
<b>05A</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SENIOR SERVICES – Senior Community Outreach Services</b> Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within qualified Precinct No. 4 areas.  Location: 840 W. Austin Ave., Alamo, TX, 78516 National Objective: LMC Goal Outcome Indicator: 20 Beneficiary Type: People	<b>\$10,000.00</b>
<b>05M</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>HEALTH SERVICES – Nuestra Clinica Del Valle</b> Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents within qualified Precinct No. 4 areas.  Location: 300 N. 86th Street, San Carlos, TX 78542 and 801 W. 1st Street In San Juan, TX 78589 (Dental Services) National Objective: LMC Goal Outcome Indicator: 125 Beneficiary Type: People	<b>\$12,500.00</b>
<b>05A</b> <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SENIOR SERVICES – Foster Grandparent Program</b> Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth within qualified Precinct No. 4 areas.  Location: 840 West Austin Avenue, Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 22 Beneficiary Type: People	<b>\$5,000.00</b>

KEY

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2016	PRECINCT NO. 4	Continued
<p>05W                      Exempt                      58.34 (a)(4)</p>	<p><b>FOOD BANKS - RGV Food Bank</b>                      Project expenditures include the reimbursement of expenses for purchase food distributed by the San Carlos Community Center and a Mobile Food Pantry for the residents of Faysville within qualified Precinct No. 4 areas.</p> <p>Location: Corner of Sunflower Rd. and Highway 107, San Carlos, TX and Faysville, TX 78542                      National Objective: LMC                      Goal Outcome Indicator: 400                      Beneficiary Type: People</p>	<p><b>\$40,000.00</b></p>
<p>05                      Exempt                      58.34 (a)(4)</p>	<p><b>OTHER PUBLIC SERVICES – Boys and &amp; Girls Club of Edinburg</b>                      Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 4 areas.</p> <p>Location: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; San Carlos Unit – 6<sup>th</sup> St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 &amp; 83<sup>rd</sup> Street, San Carlos, TX 78542 and Faysville Unit- Guerra Elementary, 10010 N. Via Fernandez Street, Edinburg, TX 78541                      National Objective: LMC                      Goal Outcome Indicator: 600                      Beneficiary Type: People</p>	<p><b>\$40,000.00</b></p>

KEY

■ Amendments ■ Surplus Funding  
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<b>2016</b>	<b>CDBG</b>	<b>\$ 1,386,739.00</b>
<b>21A Exempt</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Funding for staff salaries/fringe benefits and other associated administrative costs for the administration of the Urban County Program.	<b>\$1,386,739.00</b>

KEY

■Amendments ■Surplus Funding  
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2016	HOME PROGRAM	\$1,647,461.00
21A Exempt	<b>GENERAL PROGRAM ADMINISTRATION</b> Funding for staff salaries/fringe benefits and other associated administrative costs for the administration of the HOME Program.	\$164,746.00
14A Cat. Excluded Subj. To: 58.35 (a)(3)(i)	<b>REHAB: SINGLE-UNIT RESIDENTIAL</b> Project will provide rehabilitation and reconstruction services to twenty-five (25) substandard homes for eligible homeowners and includes project delivery expenses.  National Objective: LMH Goal Outcome Indicator: 25 Beneficiary Type: Housing Units	<b>1,082,715.00</b> <u><b>+100,000.00</b></u> <b>\$1,182,715.00</b>  <i>Amount Includes            Program Income</i>
12 Environmental Assessment 58.36	<b>CONSTRUCTION OF HOUSING</b> Funding for two area community housing development organizations for the construction of up to fifteen (15) new single-family homes and includes project delivery expenses.  National Objective: LMH Goal Outcome Indicator: 15 Beneficiary Type: Housing Units	\$400,000.00

KEY

■Amendments ■Surplus Funding  
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<b>2016</b>	<b>EMERGENCY SOLUTIONS GRANT</b>	<b>\$658,339.00</b>
<b>SHELTER OPERATIONS</b>	<p><b>WOMEN TOGETHER FOUNDATION, INC.</b>  <b>Maintenance &amp; Operations</b> will pay for shelter maintenance, food operations, rent, security, fuel, equipment, insurance, utilities, and furnishings. (victims of domestic abuse).</p> <p>Location: 501 N. Cynthia St. McAllen, TX 78501; 511 N. Cynthia St., McAllen, TX 78501 and 420 N. 21<sup>st</sup> Street, McAllen, TX 78501</p>	<b>\$150,718.00</b>
	<p><b>THE SALVATION ARMY OF MCALLEN</b>  <b>Maintenance &amp; Operations</b> will pay for shelter maintenance that includes minor repairs, rent, security, fuel, equipment, insurance, utilities, food operations, and furnishings.</p> <p>Location: 1600 North 23<sup>rd</sup> Street, McAllen, TX 78501</p>	<b>\$183,996.00</b>
	<p><b>WOMEN TOGETHER FOUNDATION, INC.</b>  <b>Essential Services</b> consists of case management salaries for staff that deliver transportation, educational services, employment assistance and job training, health or drug abuse counseling services to eligible participants (victims of domestic abuse).</p> <p>Location: 501 N. Cynthia St. McAllen, TX 78501; 511 N. Cynthia St., McAllen, TX 78501 , and 420 N. 21<sup>st</sup> Street, McAllen, TX 78501</p> <p>Goal Outcome Indicator: 38,325          Beneficiary Type: Beds</p>	<b>\$40,191.00</b>
	<b>TOTAL SHELTER</b>	<b><u>\$374,905.00</u></b>

KEY

■ Amendments ■ Surplus Funding  
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2016	EMERGENCY SOLUTIONS GRANT	Continued
HOMELESS PREVENTION	<p><b>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY</b>  <b>Homeless Prevention Financial Rental Assistance</b> will provide temporary rental assistance to eligible individuals or families that have received court eviction or meet the homeless prevention eligible risk factors categories. Services include short-term rental assistance, medium-term rental assistance and rental arrears.</p> <p>Location: 700 N. Virgen de San Juan, San Juan TX 78589</p>	\$52,038.00
	<p><b>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY</b>  <b>Housing Relocation &amp; Stabilization Services Costs</b> will pay for case management of staff who deliver the financial assistance services to eligible participants whom are at risk of becoming homeless due to court evictions and meet the homeless prevention eligible risk factors categories. Component services include housing search and placement, housing stability case management or mediation.</p> <p>Location: 700 N. Virgen de San Juan, San Juan TX</p>	\$44,393.00
	<p><b>Housing Relocation &amp; Stabilization Services Financial Assistance</b> will consist of the following eligible activity types: Rental application fees, security deposits, utility payments and utility deposits.</p> <p>Location: 700 N. Virgen de San Juan Blvd., San Juan, TX 78589</p>	\$6,576.00
	<p><b>THE SALVATION ARMY OF MCALLEN</b>  <b>Homeless Prevention Financial Rental Assistance</b> will provide temporary rental assistance to eligible individuals or families that have received court eviction or meet the homeless prevention eligible risk factors categories. Services include short-term rental assistance, medium-term rental assistance and rental arrears.</p> <p>Location: 1600 North 23<sup>rd</sup> Street, McAllen, TX 78501</p>	\$29,500.00
	<p><b>Housing Relocation &amp; Stabilization Services Financial Assistance</b> will consist of the following eligible activity types: Rental application fees, security deposits, utility payments and utility deposits.</p> <p>Location: 1600 North 23<sup>rd</sup> Street, McAllen, TX 78501</p>	\$4,010.00
	<p>Goal Outcome Indicator: 300                      Beneficiary Type: People Assisted</p> <p style="text-align: right;"><b>TOTAL HOMELESS PREVENTION</b></p>	<b>\$136,517.00</b>

KEY

■ Amendments ■ Surplus Funding  
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2016	EMERGENCY SOLUTIONS GRANT	Continued
<b>RAPID RE-HOUSING</b>	<b>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY</b> <b>Rapid Re-Housing Services Financial Rental Assistance</b> will pay for financial temporary rental assistance to eligible individuals or families that are literally homeless, living in place not intended for human habitation, transitioning from institution or shelter and/or must meet the HUD “homeless” definition. Services include short-term rental assistance, medium-term rental assistance and rental arrears.  Location: 700 N. Virgen de San Juan Blvd., San Juan, TX 78589	<b>\$16,442.00</b>
	<b>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY</b> <b>Housing Relocation &amp; Stabilization Services Costs</b> will pay for case management of staff who deliver the financial assistance services to eligible participants whom are literally homeless, living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD “homeless” definition. Component services include housing search and placement, housing stability case management or mediation.  Location: 700 N. Virgen de San Juan Blvd., San Juan, TX 78589	<b>\$21,376.00</b>
	<b>Housing Relocation &amp; Stabilization Services Financial Assistance</b> will consist of the following eligible activity types to eligible participants: Rental application fees, security deposits, utility payments and utility deposits.  Location: 700 N. Virgen de San Juan, San Juan, TX 78589	<b>\$4,932.00</b>
	<b>THE SALVATION ARMY OF MCALLEN</b> <b>Rapid Re-Housing Services Financial Rental Assistance</b> will pay for financial temporary rental assistance to eligible individuals or families that are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD “homeless” definition. Services include short-term rental assistance, medium-term rental assistance and rental arrears.	<b>\$14,175.00</b>
	<b>Housing Relocation &amp; Stabilization Services Financial Assistance</b> will consist of the following eligible activity types to eligible participants: Rental application fees, security deposits, utility payments and utility deposits.  Location: 1600 North 23 <sup>rd</sup> Street, McAllen, TX 78501  Goal Outcome Indicator: 28 Beneficiary Type: Households Assisted	<b>\$3,404.00</b>
	<b>TOTAL RAPID RE-HOUSING</b>	<b><u>\$60,329.00</u></b>

## KEY

■ Amendments ■ Surplus Funding  
 ■ Recaptured ■ Forfeited

2016	EMERGENCY SOLUTIONS GRANT	Continued
<b>DATA COLLECTIONS (HMIS)</b>	<p><b>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY (HMIS) Data Collections</b> funds will be used to pay for costs contributing to data to HMIS client track system designated by the Continuum of Care. Eligible activities include computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.</p> <p>Location: 700 N. Virgen de San Juan, San Juan, TX 78589</p> <p><b>WOMEN TOGETHER FOUNDATION, INC. (HMIS) Data Collections</b> funds will be used to pay for costs contributing to data collections and reporting to a comparable database system. Eligible activities include computer hardware, software or equipment, office space, salaries of operators, staff training costs and participation fees. (victims of domestic abuse)</p> <p>Location: 511 N. Cynthia, McAllen, TX 78501</p> <p><b>THE SALVATION ARMY OF MCALLEN (HMIS) Data Collections</b> funds will be used to pay for costs contributing to data to HMIS client track system designated by the Continuum of Care. Eligible activities include computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.</p> <p>Location: 1600 North 23<sup>rd</sup> Street, McAllen, TX 78501</p> <p style="text-align: right;"><b>TOTAL DATA COLLECTIONS</b></p>	<p style="text-align: right;"><b>\$24,664.00</b></p> <p style="text-align: right;"><b>\$10,049.00</b></p> <p style="text-align: right;"><b>\$2,500.00</b></p> <p style="text-align: right;"><b>\$37,213.00</b></p>
<b>GENERAL ADMINISTRATION</b>	<p><b>THE SALVATION ARMY OF MCALLEN Administration</b> project funds cover eligible costs that include general management, oversight and coordination of ESG grant, and all activities eligible under CFR §576.108 of the administrative ESG component.</p> <p>Location: 1600 North 23<sup>rd</sup> Street, McAllen, TX 78501</p> <p><b>HIDALGO COUNTY - URBAN COUNTY PROGRAM Administration</b> project funds cover eligible costs that include general management, oversight and coordination of ESG grant, and activities eligible under CFR §576.108 of the administrative ESG component.</p> <p>Location: 427 E. Duranta Avenue, Suite 107 Alamo, TX 78516</p> <p style="text-align: right;"><b>TOTAL ADMINISTRATION</b></p>	<p style="text-align: right;"><b>\$6,000.00</b></p> <p style="text-align: right;"><b>\$43,375.00</b></p> <p style="text-align: right;"><b>\$49,375.00</b></p>