

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, May 10, 2016

Agenda Item: 54468

Summary of request/proposal:
 Crim DA (1100)-
 Approval of the following personnel actions, effective 5/16/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant I	0071	113	22,972.00	22,972.00	0.00
1100	Administrative Assistant II	0076	113	25,666.00	25,666.00	0.00
				48,638.00	48,638.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1100-412-00-080-002-0-113	CRIM DA- REG F/T EMPLOYEES	\$0.00
6-1100-412-00-080-002-0-211	CRIM DA- HEALTH INSURANCE	\$0.00
6-1100-412-00-080-002-0-212	CRIM DA- LIFE INSURANCE	\$0.00
6-1100-412-00-080-002-0-220	CRIM DA- FICA	\$0.00
6-1100-412-00-080-002-0-230	CRIM DA- RETIREMENT	\$0.00
6-1100-412-00-080-002-0-250	CRIM DA- UNEMPLOYMENT COMP	\$0.00
6-1100-412-00-080-002-0-260	CRIM DA- WORKER'S COMP	\$0.00
2016 Budgetary Impact		\$0.00

2017 Budgetary Impact: \$0.00

Possible Funding Sources: No Budgetary Impact

Comments:

