

DATE: May 10, 2016

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for DA
Civil Litigation

ACCOUNT NUMBER: 6-1100-41X-00-XXX-0XX-0-XXX

CONTACT PERSON: Damaris San Miguel

PHONE: (956) 292-7025 Ext. 5410

2016

Transfer

AI-54468



**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government
Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-415-00-115-002-0-899	Co Wide Adm- Contingency	(122,630.46)
TO		
6-1100-412-00-080-013-0- 113	DA Civil Litigation- Reg F/T Employees	94,827.59
6-1100-412-00-080-013-0- 118	DA Civil Litigation- Auto Allowance	1,137.93
6-1100-412-00-080-013-0- 211	DA Civil Litigation- Health Insurance	7,798.62
6-1100-412-00-080-013-0- 212	DA Civil Litigation- Life Insurance	47.49
6-1100-412-00-080-013-0- 220	DA Civil Litigation- FICA	7,341.36
6-1100-412-00-080-013-0- 230	DA Civil Litigation- Retirement	10,796.12
6-1100-412-00-080-013-0- 250	DA Civil Litigation- Unemployment Comp	575.79
6-1100-412-00-080-013-0- 260	DA Civil Litigation- Workers Comp	105.56
TOTAL BUDGET INCREASE (DECREASE)		\$ (0.00)

REASON: Transfer needed to fund the creation of 2 Attorney IV positions with auto allowance (AI-54468 CC 05/10/16).

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK