

COUNTY



HIDALGO

Joseph Palacios

COMMISSIONER PCT 4
1051 N. Doolittle
Edinburg TX 78542



COUNTY COMMISSIONER, PCT. No. 4

May 10, 2016

Mr. Andrew Canon
Hidalgo County MPO
510 S. Pleasantview Dr.
Weslaco, TX 78596

RE: Revised Projects for Proposition #1 and Proposition #7 Funding

Dear Mr. Canon:

In a letter dated March 31, 2016, I submitted a plan of action on projects to be considered for the upcoming Prop #1 and Prop #7 funding. After receiving input from several different local entities, the original plan is being revised to include additional projects. This plan is also generally in line with TxDOT's Develop Authority proposal discussed at the Policy Committee meeting on September 17, 2015 (see attached). Please note that the attached plan is a financially constrained proposal and addresses the mobility needs throughout Hidalgo County. In addition, the revised plan has received a resolution of support from the Hidalgo County Commissioners Court (see attached).

In response to your letter dated 2-23-2016, regarding a project call, please accept the attached revised plan as Hidalgo County's proposal to the HCMPO Policy Committee. As was discussed during the last meeting, I am requesting that you place an agenda item at the next Policy Committee meeting for the HCMPO Board to vote on this plan.

Thank you and should you have any questions, or require further information, feel free to contact me at (956) 383-3112.

Sincerely,

Hon. Joseph Palacios
Hidalgo County Commissioner, Pct. #4
HCMPO Hidalgo County Policy Committee Representative

cc: Hon. Ramon Garcia, Hidalgo County Judge
Hon. A.C. Cuellar, Hidalgo County Commissioner Precinct 1
Hon. Eduardo "Eddie" Cantu, Hidalgo County Commissioner Precinct 2
Hon. Joe M. Flores, Hidalgo County Commissioner Precinct 3
Mr. Toribio Garza, Jr., P.E., TxDOT Pharr District Engineer

Attachments

Phone 956.383.3112

Fax 956.381.5905

Proposed Distribution of Funds from Prop #1 & Prop #7 Allocations and Recommendations for use of Freed Up CAT 7

On-System Projects Funded with CAT 7 within MTP	CAT 7 Funds Freed & FY	Proposed Prop #1 & #7 To Replace CAT 7 Funding		Proposed Distribution of Freed CAT 7, Prop #1 & Prop #7 Funds	Possible Available Prop #1 & #7 Funds		
		Prop #1 (FY)	Prop #7 (FY)		Proposed Projects with FY	Prop #1 (2018-2025 = \$5M/yr)	Prop #7 (2018-2025 = \$20M/yr)
						Prop #1 Accumulated Balance	Prop #7 Accumulated Balance
FM 494 From: Mile 5 To: SH 107	\$1M (FY 17)	\$1M (FY 18)	\$8.57M (FY 18)	1) Regional H&B Trail = \$800,000 CAT 7 Funds (Construction Engineering) – FY 18 TOTAL = \$800k CAT 7 Funds (FY 18) (Carryover \$200k) 2) FM 494 (Mile 5-SH 107) = \$1M Prop #1 Funds (Construction) – FY 18 2) FM 494 (Mile 5-SH 107) = \$8.57M Prop #7 Funds (Construction) – FY 18	\$5M - \$1M BALANCE = \$4 M	\$20M - \$8.57M BALANCE = \$11.43M	
SH 107/US 281 (Courthouse)	\$0	\$0	\$20M (FY 19)	3) SH107/US 281 (Courthouse) = \$19M Prop #7 Funds (Construction) – FY 19 3) SH 107/US 281 (Courthouse) = \$1M Prop #7 Funds (ROW) – FY 19 4) FM 1925 (10 th St-McColl) = \$8.87M Prop #1 Funds (\$8.24M Const/\$0.63M ROW) – FY 19 5) FM 1925 (FM 491-County Line) = \$5M Prop #7 Funds (ROW) – FY 19 6) Owassa Rd (281-I Rd) = \$4.5M CAT 7 Funds (Construction) – FY 22 6) Owassa Rd (281-I Rd) = \$1 M CAT 7 Funds (ROW) – FY 22 7) Cesar Chavez Rd (Bus 83-Nolana) = \$2.57M CAT 7 Funds (ROW) – FY 22 (see note below) 8) Mile 5 (Taylor Rd-FM 2220) = \$1M CAT 7 Funds (ROW) – FY 22 TOTAL = \$9.07M CAT 7 Funds (FY 22) (including \$200k carryover)	\$4M + \$5M - \$8.87M	\$11.43M + \$20M - \$20M - \$5M	
FM 1925 From: 10 th St To: McColl Rd	\$8.87M (FY 22)	\$8.87M (FY 19)	\$0		BALANCE = \$0.13M	BALANCE = \$6.43M	
FM 1925 From: FM 491 To: Eastern Hidalgo Cnty Line	\$0	\$0	\$5M (FY 19)		\$0.13M + \$5M - \$5.13M	\$6.43M + \$20M - \$20M - \$6.23M	
FM 1925 From: 10 th St To: Wallace Rd	\$0	\$0	\$20M (FY 20)	9) FM 1925 (10 th -Wallace) = \$17M Prop #7 Funds (Construction) – FY 20 9) FM 1925 (10 th -Wallace) = \$3M Prop #7 Funds (ROW) – FY 20 10) SH 495 Ext (Veterans) (Abram Rd – SH 364) = \$5.13M Prop #1 Funds (Const) – FY 20 10) SH 495 Ext (Veterans) (Abram Rd – SH 364) = \$6.23M Prop #7 Funds (Const) – FY 20	BALANCE = \$0	BALANCE = \$0.2M	
SH 495 Extension From: Abram Rd To: SH 364	\$0	\$5.13M (FY 20)	\$6.23M (FY 20)		\$5M	\$0.2M + \$20M - \$17.47M	
FM 2220 From: Mile 5 To: SH 107	\$17.47M (FY 26) (See Tbl Below for Placement of CAT 7 Funds in FY26)	\$0	\$17.47M (FY 21)	11) FM 2220 (Mile 5-SH 107) = \$17.47M Prop #7 Funds (Construction) – FY 21	BALANCE = \$5M	BALANCE = \$2.73M	

*NOTE: Since Cesar Chavez Rd (Bus 83-Nolana) ROW is funded above, place the \$5M currently assigned to Cesar Chavez ROW in FY 2036 to Mile 5 (Taylor Rd-FM 2220) Construction in FY 2036

Proposed Distribution of Funds from Prop #1 & Prop #7 Allocations and Recommendations for use of Freed Up CAT 7 (FY 2016-2025) Cont'd

On-System Projects Funded with CAT 7 within MTP	CAT 7 Funds Freed & FY	Proposed Prop #1 & #7 To Replace CAT 7 Funding		Proposed Distribution of Freed CAT 7, Prop #1 & Prop #7 Funds	Possible Available Prop #1 & #7 Funds		
		Prop #1 (FY)	Prop #7 (FY)		Proposed Projects with FY	Prop #1 (2018-2025 = \$5M/yr)	Prop #7 (2018-2025 = \$20M/yr)
						Prop #1 Accumulated Balance	Prop #7 Accumulated Balance
FM 1925 From: FM 907 To: Sharp Rd	\$11.01M (FY 23)	\$10M (FY 22)	\$1.01M (FY 22)	12) Moore Rd (Jackson Rd-I Rd) = \$6.61M CAT 7 Funds (Construction) – FY 23 12) Moore Rd (Jackson Rd-I Rd) = \$1M CAT 7 Funds (ROW) – FY 23 13) Mile 10 (Mile 6W-FM 1015) = \$2.2M CAT 7 Funds (ROW) – FY 23 14) Eldora Rd (FM 3362-I Rd) = \$1.2M CAT 7 Funds (ROW) – FY 23 7) Cesar Chavez Rd (Bus 83-Nolana) = \$2M CAT 7 Funds (ROW) – FY 25 (see note below) 15) Mile 3 (Tom Gill-FM 2221) = \$2.41M CAT 7 Funds (Construction) – FY 25 15) Mile 3 (Tom Gill-FM 2221) = \$0.79M CAT 7 Funds (ROW) – FY 25 TOTAL = \$16.21M CAT 7 Funds	\$5M + \$5M - \$10M	\$2.73M + \$20M - \$1.01M - \$5.2M - \$15M	
FM 676 From: SH 107 To: Taylor Rd	\$5.2M (FY 25)	\$0	\$5.2M (FY 22)				
FM 1925 From: FM 491 To: Cnty Line	\$0	\$0	\$15M (FY 22)		16) FM 1925 (FM 907-Sharp) = \$10M Prop #1 Funds (Construction) – FY 22 16) FM 1925 (FM 907-Sharp) = \$1.01M Prop #7 Funds (ROW) – FY 22 17) FM 676 (SH 107-Taylor Rd) = \$5.2M Prop #7 Funds (Const) – FY 22 5) FM 1925 (FM 491-County Line) = \$15M Prop #7 Funds (Const) – FY 22	BALANCE = \$0	BALANCE = \$1.52M
US 83/2 nd St Overpass	\$0	\$0	\$15M (FY 23)	18) US 83/2 nd St Overpass = \$15M Prop #7 Funds (Construction) – FY 23	\$5M BALANCE = \$5M	\$1.52M + \$20M - \$15M BALANCE = \$6.52M	
SH 107 From: US 281 To: FM 493	\$0	\$0 (FY 24)	\$14.75M (FY 24)	19) SH 107 (US 281-FM 493) = \$14.75M Prop #7 Funds (Construction) – FY 24 20) FM 676 (SH 364-SH 107) = \$10M Prop #1 Funds (Construction) – FY 24 20) FM 676 (SH 364-SH 107) = \$1.84M Prop #7 Funds (Construction) – FY 24	\$5M + \$5M - \$10M	\$6.52M + \$20M - \$14.75M - \$1.84M	
FM 676 From: SH 364 To: SH 107	\$11.84M (FY 26) <small>(See Tbl Below for Placement of CAT 7 Funds in FY26)</small>	\$10M (FY 24)	\$1.84M (FY 24)			BALANCE = \$0	BALANCE = \$9.93M
FM 493 From: Mile 10 To: Mile 14	\$0	\$5M (FY 25)	\$3.33M (FY 25)	21) FM 493 (Mile 10-Mile 14) = \$5M Prop #1 Funds (Construction) – FY 25 21) FM 493 (Mile 10-Mile 14) = \$3.33M Prop #7 Funds (Construction) – FY 25 22) FM 1015 (Mile 12-SH 107) = \$8.6M Prop #7 Funds (Construction) – FY 25 23) SH 107 (Mile 2-Mile 5) = \$18M Prop #7 Funds (Construction) – FY 25	\$5M - \$5M	\$9.93M + \$20M - \$3.33M - \$8.6M - \$18M	
FM 1015 From: Mile 12 To: SH 107	\$0	\$0	\$8.6M (FY 25)				
SH 107 From: Mile 2 To: Mile 5	\$0	\$0	\$18M (FY 25)			BALANCE = \$0	BALANCE = \$0

*NOTE: Since Cesar Chavez Rd (Bus 83-Nolana) ROW is funded above, place the \$5M currently assigned to Cesar Chavez ROW in FY 2036 to Mile 5 (Taylor Rd-FM 2220) Construction in FY 2036

TOTAL FREED CAT 7 = \$26.08M (FY 2018-2025)

TOTAL PROPOSED DISTRIBUTION OF CAT 7 = \$26.08M (FY 2018-2025)

Proposed Distribution of Funds from Prop #7 Allocations and Recommendations for use of Freed Up CAT 7 (FY 2026 - 2040)				
On-System Projects Funded with CAT 7 within MTP	CAT 7 Funds Freed & FY	Proposed Prop #1 & #7 To Replace CAT 7 Funding		Proposed Distribution of Freed CAT 7 Funds
		Prop #1 (FY)	Prop #7 (FY)	Proposed Projects with FY
FM 2220 From: Mile 5 To: SH 107	\$17.47M (FY 26)	\$0	\$17.47M (FY 22)	24) Nolana Loop (FM 1426-FM 907) = \$7M CAT 7 Funds (Construction) – FY 26 13) Mile 10 (Mile 6W-FM 1015) = \$10.47M CAT 7 Funds (Construction) – FY 31 TOTAL = \$17.47M CAT 7 Funds
FM 676 From: SH 364 To: SH 107	\$11.84M (FY 26)	\$10M (FY 24)	\$1.84M (FY 24)	25) I Rd (Rancho Blanco-Military) = \$10M CAT 7 Funds (Construction) – FY 26 26) Russell Rd (FM 2220-US 281) = \$1.84M CAT 7 Funds (Construction) – FY 26 TOTAL = \$11.84M CAT 7 Funds
FM 2220 From: SH 107 To: FM 1925	\$24.27M (FY 36)	\$0	\$0	27) Bicentennial Blvd (Trenton-SH 107) = \$6M CAT 7 Funds (Construction) – FY 36 28) Madero Int'l Bridge Connection = \$8.11 M CAT 7 Funds (Construction) – FY 36 28) Madero Int'l Bridge Connection = \$2M CAT 7 Funds (ROW) – FY 36 26) Russell Rd (FM 2220-US 281) = \$8.16M CAT 7 Funds (Construction) – FY 36 TOTAL = \$24.27M CAT 7 Funds

TOTAL FREED CAT 7 (FY 2026 – 2040) = \$53.58M

TOTAL PROPOSED DISTRIBUTION OF CAT 7 (FY 2026 – 2040) = \$53.58M

GRAND TOTAL FREED CAT 7 = \$79.66M

GRAND TOTAL PROPOSED DISTRIBUTION OF CAT 7 = \$79.66M

PHARR DISTRICT DEVELOP AUTHORITY

CSJ	COUNTY_NAME	HIGHWAY	LAYMAN DESCRIPTION	LIMITS FROM	LIMITS TO	AUTHORIZED AMOUNT
003902063	Hidalgo	US 83	CONSTRUCT OVERPASS @ FM 2221, TOM GILL RD., & LIBERTY BLVD.	0.44 MI W OF FM 2221	0.44 MI E OF LIBERTY BLVD.	35,000,000
034201074	Hidalgo	SH 107	CONSTRUCT 6 LANE DIVIDED RURAL	US 281	EAST OF FM 493	16,800,000
106401032	Hidalgo	FM 676	WIDEN TO 4 LANE DIVIDED	SH 364, EAST	SH 107	14,956,170
122802028	Hidalgo	FM 1015	RECONSTRUCT & ADD PASSING LANES (SUPER 2)	FM 1015/FM 1925 INTERSECTION (WEST)	FM 1015/FM 1925 INTERSECTION (EAST)	1,457,690
122803039	Hidalgo	FM 1015	WIDEN TO 4 LANE DIVIDED ROADWAY	SH 107	MILE 12 ROAD	8,602,137
180302034	Hidalgo	FM 1925	RECONSTRUCT & ADD PASSING LANES (SUPER 2)	1.25 MILES EAST OF FM 907	FM 1015	18,357,575
209401058	Hidalgo	FM 2220	REALIGNMENT OF WARE ROAD	FM 1925	1 MI SOUTH OF FM 1925	2,000,000
363201001	Starr	SL 195	CONSTRUCT 4 LANE DIVIDED ROADWAY	ON NEW LOCATION, FM 755	FM 3167	44,000,000
032702900	Kenedy	US 77	UPGRADE TO INTERSTATE STANDARDS (INTERIM)	8 MILES S OF LA PARKA AVE	KENEDY/KLEBERG CL	20,500,000
032703900	Kenedy	US 77	UPGRADE TO INTERSTATE STANDARDS (INTERIM)	9.6 MILES N OF NORIAS RD, NORTH	8 MILES S OF LA PARKA AVE.	22,225,000
032704900	Kenedy	US 77	UPGRADE TO INTERSTATE STANDARDS	NORIAS RD., NORTH	9.6 MILES (ARMSTRONG)	16,800,000
032705900	Kenedy	US 77	UPGRADE TO INTERSTATE STANDARDS (INTERIM)	WILLACY/KENEDY COUNTY LINE, NORTH	NORIAS RD.	34,800,000
032710900	Willacy	US 77	UPGRADE TO INTERSTATE STANDARDS (INTERIM)	0.93 MI S OF WILLACY/KENEDY C.L.	WILLACY/KENEDY C.L.	19,000,000
003912900	Cameron	BU 77-X	CONSTRUCT 6 LANE W/RAISED MEDIAN	52 MI NORTH WEST OF LP 499	LP 499	6,000,000
003912901	Cameron	BU 77-X	CONSTRUCT 6 LANE W/RAISED MEDIAN	LP 499	FM 1846	18,000,000
003912902	Cameron	BU 77-X	CONSTRUCT 6 LANE W/RAISED MEDIAN	FM 1846	SH 345	12,000,000
032708902	Cameron	BU 77-X	CONSTRUCT 6 LANE W/RAISED MEDIAN	FM 507	1.2 MI S OF FM 507	9,000,000
033102900	Cameron	SH 100	CONSTRUCT 6 LANE W/RAISED MEDIAN	0.25 MI WEST OF SH 48	QUEEN ISABELLA CAUSEWAY	15,000,000
209401900	Hidalgo	FM 2220	PROPOSED 4 LANE MEDIAN	MILE 5	SH 107	15,000,000
209401901	Hidalgo	FM 2220	PROPOSED 4 LANE W/MEDIAN	SH 107	FM 1925	15,000,000
086501708	Hidalgo	SH 495	CONSTRUCT 4 LANE DIVIDED URBAN SECTION	VETERANS BLVD., FROM ABRAM RD.	LA HOMA RD.	17,233,511
AUTHORIZED AMOUNT TOTAL						561,732,063

