

DATE: May 10, 2016

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Public Defender

ACCOUNT NUMBER: 6-1100-41X-X0-XXX-00X-0-XXX

CONTACT PERSON: Damaris San Miguel

PHONE: (956) 292-7025 Ext. 5410

2016

Transfer

AI-54504



SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
6-1100-415-00-115-002-0-899	Co Wide Adm- Contingency	(12,476.55)
<b>TO</b>		
6-1100-412-30-085-003-0- 113	Public Defender- Reg F/T Employees	-
6-1100-412-30-085-003-0- 118	Public Defender- Auto Allowance	10,431.03
6-1100-412-30-085-003-0- 211	Public Defender- Health Insurance	-
6-1100-412-30-085-003-0- 212	Public Defender- Life Insurance	-
6-1100-412-30-085-003-0- 220	Public Defender- FICA	797.97
6-1100-412-30-085-003-0- 230	Public Defender- Retirement	1,173.49
6-1100-412-30-085-003-0- 250	Public Defender- Unemployment Comp	62.59
6-1100-412-30-085-003-0- 260	Public Defender- Workers Comp	11.47
TOTAL BUDGET INCREASE (DECREASE)		\$ 0.00

REASON: **Transfer needed to fund the auto allowance for 11 positions (AI-54504 CC 05/10/16).**

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\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
COMMISSIONERS COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST, COUNTY CLERK