HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 10, 2016** **Agenda Item:** **54504**

Summary of request/proposal:
Public Defender (1100)-
Approval of the following personnel actions, effective 5/16/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Defender IV	0001	118	0.00	1,500.00	1,500.00
1100	Chief Pubilc Defender	0003	118	0.00	1,500.00	1,500.00
1100	First Assistant Public Defender	0004	118	0.00	1,500.00	1,500.00
1100	Public Defender II	0005	118	0.00	1,500.00	1,500.00
1100	Public Defender II	0006	118	0.00	1,500.00	1,500.00
1100	Public Defender II	0007	118	0.00	1,500.00	1,500.00
1100	Public Defender II	0008	118	0.00	1,500.00	1,500.00
1100	Public Defender II	0012	118	0.00	1,500.00	1,500.00
1100	Public Defender II	0018	118	0.00	1,500.00	1,500.00
1100	Public Defender II	0019	118	0.00	1,500.00	1,500.00
1100	Public Defender II	0020	118	0.00	1,500.00	1,500.00
				0.00	16,500.00	16,500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-412-30-085-003-0-	113	PUBLIC DEFENDER-	REG F/T EMPLOYEES	$0.00
6-1100-412-30-085-003-0-	118	PUBLIC DEFENDER-	AUTO ALLOWANCE	$10,431.03
6-1100-412-30-085-003-0-	211	PUBLIC DEFENDER-	HEALTH INSURANCE	$0.00
6-1100-412-30-085-003-0-	212	PUBLIC DEFENDER-	LIFE INSURANCE	$0.00
6-1100-412-30-085-003-0-	220	PUBLIC DEFENDER-	FICA	$797.97
6-1100-412-30-085-003-0-	230	PUBLIC DEFENDER-	RETIREMENT	$1,173.49
6-1100-412-30-085-003-0-	250	PUBLIC DEFENDER-	UNEMPLOYMENT COMP	$62.59
6-1100-412-30-085-003-0-	260	PUBLIC DEFENDER-	WORKER'S COMP	$11.47
			2016 Budgetary Impact	$12,476.55

2017 Budgetary Impact: $19,735.65

Possible Funding Sources: **Interdepartmental Transfer; Co Wide Adm-Contingency**

Comments: