HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 10, 2016** **Agenda Item:** **52581**

Summary of request/proposal:
CCL #8 (1100): Approval of the following personnel action, not to exceed 12/15/16, effective 06/15/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	CLERK I	T007	121	0.00	9,696.00	9,696.00
				0.00	9,696.00	9,696.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-412-00-028-001-0-	121	CCL #8-	TEMP F/T EMPLOYEES	$9,696.00
6-1100-412-00-028-001-0-	211	CCL #8-	HEALTH INSURANCE	$0.00
6-1100-412-00-028-001-0-	212	CCL #8-	LIFE INSURANCE	$0.00
6-1100-412-00-028-001-0-	220	CCL #8-	FICA	$741.74
6-1100-412-00-028-001-0-	230	CCL #8-	RETIREMENT	$0.00
6-1100-412-00-028-001-0-	250	CCL #8-	UNEMPLOYMENT COMP	$58.18
6-1100-412-00-028-001-0-	260	CCL #8-	WORKER'S COMP	$20.36
			2016 Budgetary Impact	$10,516.28

Possible Funding Sources: **Position will be funded from lapsed salaries from vacant slot no. 0002; intradepartmental transfer from object code 113 to 121.**

Comments:

Hidalgo Co. Budget Office
2/3/2005