

DATE: May 10, 2016

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Human Resources

ACCOUNT NUMBER: 6-1100-415-X0-1XX-002-0-XXX

CONTACT PERSON: Damaris San Miguel PHONE: (956) 292-7025 Ext. 5410

**2016**

Transfer

AI-54547



**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
6-1100-415-00-115-002-0-899	Co Wide Adm- Contingency	(51,748.98)
<b>TO</b>		
6-1100-415-50-190-002-0- 113	Human Resources- Reg F/T Employees	39,951.49
6-1100-415-50-190-002-0- 211	Human Resources- Health Insurance	3,899.31
6-1100-415-50-190-002-0- 212	Human Resources- Life Insurance	23.74
6-1100-415-50-190-002-0- 220	Human Resources- FICA	3,056.29
6-1100-415-50-190-002-0- 230	Human Resources- Retirement	4,494.54
6-1100-415-50-190-002-0- 250	Human Resources- Unemployment Comp	239.71
6-1100-415-50-190-002-0- 260	Human Resources- Workers Comp	83.90
TOTAL BUDGET INCREASE (DECREASE)		\$ (0.00)

REASON: **Transfer needed to fund the creation of a Human Resources Analyst IV position (AI-54547 CC 05/10/16).**

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SIGNATURE

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COMMISSIONERS COURT

\_\_\_\_\_  
DATE

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ATTEST, COUNTY CLERK