HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 10, 2016** **Agenda Item:** **54420**

Summary of request/proposal:
Tax Office (1100)-
Approval of the following personnel actions, effective 05/16/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Accountant II	0162	113	37,080.00	35,580.00	(1,500.00)
1100	Accountant II	0162	118	0.00	1,500.00	1,500.00
				37,080.00	37,080.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-415-15-140-001-0-	113	TAX OFFICE-	REG F/T EMPLOYEES	($948.28)
6-1100-415-15-140-001-0-	118	TAX OFFICE-	AUTO ALLOWANCE	$948.28
6-1100-415-15-140-001-0-	211	TAX OFFICE-	HEALTH INSURANCE	$0.00
6-1100-415-15-140-001-0-	212	TAX OFFICE-	LIFE INSURANCE	$0.00
6-1100-415-15-140-001-0-	220	TAX OFFICE-	FICA	$0.00
6-1100-415-15-140-001-0-	230	TAX OFFICE-	RETIREMENT	$0.00
6-1100-415-15-140-001-0-	250	TAX OFFICE-	UNEMPLOYMENT COMP	$0.00
6-1100-415-15-140-001-0-	260	TAX OFFICE-	WORKER'S COMP	$0.00
			2016 Budgetary Impact	$0.00

2017 Budgetary Impact: $0.00

Possible Funding Sources: **Intradepartmental Transfer - FROM Obj. Code 113 TO Obj. Code 118.**

Comments:

Hidalgo Co. Budget Office
2/3/2005