DATE: May 10, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for COPS Retention

2016
Interfund Transfer
AI-54481

ACCOUNT NUMBER: **6-1XXX-XX1-0X-XX0-XXX-X-XXX**

CONTACT PERSON: Debbie Tamez **PHONE:** (956) 292-7025 ext. 5427

SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
FROM:				
6-1100-421-00-280-001-0-	**626**	**Sheriff-**	**Gasoline/Diesel**	**(1,284.56)**
6-1100-491-01-000-284-3-	**891**	**Transfers Out-**	**Grants Lvl 4**	**1,284.56**
TO:				
6-1284-391-01-000-100-3-	**000**	**Transfers In-**	**General Fund**	**1,284.56**
6-1284-421-00-280-089-3-	**113**	**COPS Retention-**	**Reg F/T Employees**	**953.57**
6-1284-421-00-280-089-3-	**260**	**COPS Retention-**	**Workers Comp**	**330.99**
		TOTAL BUDGET INCREASE (DECREASE)		**1,284.56**

REASON: Interfund transfer needed to fund a deficit in salary and fringe benefits.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT / / **DATE** **ATTEST COUNTY CLERK**