DATE: May 17, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for CW Mech Shop.

ACCOUNT NUMBER: 6-1200-431-00-122-004-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2016
Appropriation

AI #54646/CC 5-17-16

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1200-431-00-122-004-0- 660	CW Mech. Shop-	Furnishings & Equip. Controld	1,600.00
6-1200-431-00-122-004-0- 751	CW Mech. Shop-	Machinery & Equip.	28,000.00
6-1200-431-00-122-004-0- 752	CW Mech. Shop-	Vehicles	55,400.00
		TOTAL BUDGET INCREASE (DECREASE)	**85,000.00**

REASON: Appropriation of funds from the R & B Unassigned F/B to fund purchase of new heavy equipment & vehicles for the CW Mech. Shop.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK