

DATE: May 5, 2016

DEPARTMENT HEAD: Arnold K. Patrick, Executive Director

DEPARTMENT NAME: Adult Probation

PROGRAM: HIDALGO COUNTY DWI COURT

ACCOUNT NUMBER: 5-1289-423-00-320-032-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,  
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in  
accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-423-00-320-032-6-113	DWI Court- Full-Time Employees	2,124.00
5-1289-423-00-320-032-6-220	DWI Court- FICA	162.00
5-1289-423-00-320-032-6-230	DWI Court- Retirement	239.00
5-1289-423-00-320-032-6-250	DWI Court- Unemployment Compensation	13.00
<b>TOTAL APPROPRIATION</b>		<b>2,538.00</b>
5-1289-342-30-320-032-6-000	DWI Court-Revenues	2,538.00
<b>TOTAL REVENUES</b>		<b>2,538.00</b>

**REASON:**

To allocate the GPI for the FY2016 DWI Grant Budget #2413906 from 12/1/2015-12/31/2015.  
The total GPI is equal to \$2538.00

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Arnold K. Patrick, Director  
Hidalgo County CSCD

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Date

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Ray Eufracio, CPA

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Date