

DATE: May 5, 2016

DEPARTMENT HEAD: Arnold K. Patrick, Executive Director

DEPARTMENT NAME: Adult Probation

PROGRAM: HIDALGO COUNTY DWI COURT

ACCOUNT NUMBER: 6-1289-423-00-320-032-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)					ACCOUNT (OBJECT) NAME		AMOUNT
6-1289-423-00-320-032-6-113					DWI Court-	Full-Time Employees	2,618.00
6-1289-423-00-320-032-6-220					DWI Court-	FICA	200.00
6-1289-423-00-320-032-6-230					DWI Court-	Retirement	295.00
6-1289-423-00-320-032-6-250					DWI Court-	Unemployment Compensation	16.00
TOTAL APPROPRIATION							3,129.00
6-1289-342-30-320-032-6-000					DWI Court-Revenues		3,129.00
TOTAL REVENUES							3,129.00

REASON:

To allocate the GPI for the FY2016 DWI Grant Budget #2413906 from 1/1/2016-1/31/2016.
The total GPI is equal to \$3129.00

Arnold K. Patrick, Director
Hidalgo County CSCD

Date

Ray Eufracio, CPA

Date