

DATE: May 17, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct. 2 CRC
San Juan & CRC Alamo

ACCOUNT NUMBER: 6-1100-4XX-00-1XX-0XX-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III

2016
Interdepartmental Transfer
AI#54644/CC 5-17-16
PHONE: ext. 5425



**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government
Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
6-1100-415-00-115-002-0- 899	Co. Wide Adm.-	Contingency	(1,557.82)
TO:			
6-1100-466-00-122-018-0- 430	Pct. 2 CRC San Juan-	Repair & Maint. Svcs.	188.91
6-1100-466-00-122-018-0- 660	Pct. 2 CRC San Juan-	Furn. & Equip. Cntrld	590.00
6-1100-466-00-122-082-0- 430	Pct. 2 CRC Alamo-	Repair & Maint. Svcs.	188.91
6-1100-466-00-122-082-0- 660	Pct. 2 CRC Alamo-	Furn. & Equip. Cntrld	590.00
TOTAL BUDGET INCREASE (DECREASE)			-

REASON: To fund access points for the Pct. 2 CRC San Juan & CRC Alamo.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

_____/_____/_____
DATE

ATTEST, COUNTY CLERK