

PA-06-TX-4223-PW-01937(1) <u>P</u>	
Applicant Name:	Application Title:
HIDALGO (COUNTY)	HID001A - Accelerated Debris Removal and Straight-Time
Period of Performance Start:	Period of Performance End:
05-29-2015	11-29-2015

Bundle Reference # (Amendment #)	Date Awarded
PA-06-TX-4223-PW-01937(2002)	05-17-2016

Subgrant Application - FEMA Form 90-91

Note: The Effective Cost Share for this application is 78%

FEDERAL EMERGENCY MANAGEMENT AGENCY PROJECT WORKSHEET					
DISASTER		PROJECT NO.	PA ID NO.	DATE	CATEGORY
FEMA	4223	-	DR	-TX	HID001A
215-99215-00		05-18-2016		A	
APPLICANT: HIDALGO (COUNTY)			WORK COMPLETE AS OF:		
			06-30-2015 : 100 %		
Site 1 of 1					
DAMAGED FACILITY:			COUNTY: Hidalgo		
Hidalgo (County)					
LOCATION:			LATITUDE:	LONGITUDE:	
PA-06-TX-4223-PW-01937(0): 302 W. University Edinburg, TX 78539 GPS (23.30149 -98.16497)			26.30149	-98.16497	
Current Version:					
DAMAGE DESCRIPTION AND DIMENSIONS:					
PA-06-TX-4223-PW-01937(0): *****This Project is to be funded at 85% Federal Share*****					
As a direct result of the Severe Storms, Tornadoes, Straight-line Winds and Flooding occurring during the incident period of May 4 through June 22, 2015, the Hidalgo County, located in Hidalgo County. The event deposited 4,818.8 CYs of vegetative, Hidalgo County wide which posed a threat to public health and safety and inhibited emergency vehicles response. The debris blocked ingress, egress of the general public. The debris was brought to the right-of-way by the residents, which was collected and removed by sub-recipient using Force Account Labor and equipment.					
Edinburg Debris Site MSW #956B, 900 Encinitos Rd., Edinburg, TX, 78539 GPS (26.395 -98.1316) Hidalgo County Precinct 4 Permit #03527 (See Project Notes)5601 N Terry Rd., Edinburg, TX 78542 GPS (26.35290 -98.08947)					
Current Version:					
SCOPE OF WORK:					
PA-06-TX-4223-PW-01937(0): *****This Project is to be funded at 85% Federal Share*****					
This Project Worksheet addresses the 30 day period from 05/04/2015 to 06/02/2015, additional amendments will be prepared to capture remaining debris operations.					
The sub-recipient used 496 hours of Force Account Straight time, 60 hours of Force Account Overtime, eligible under the PAAP Pilot Program for debris removal, 461.05 hours of Force Account Equipment to collect and remove 1743 cy of vegetative debris.					
All debris was transported to Edinburg Debris Site MSW #956B, 900 Encinitos Rd., Edinburg, TX, 78539 GPS (26.395 98.1316) or Precinct 4 debris site for burning and disposal. 5601 North Terry Rd. Edinburg, TX 78542 (26.352906 -98.089478).					
Force Account Labor Straight Time – 496 hours = \$9,430.33 Force Account Labor Overtime – 60 hours = \$1,784.38 Force Account Equipment – 461.05 hours = \$29,391.05					
Total of this project \$40,605.76					
Cost per CY \$40,605.76/1743 CY = \$23.29, this cost is reasonable in accordance with the USACE and Region 6 historical data.					

PROJECT NOTES:

**Precinct 1 & 4 Trench Burners has a GOP Permits PCT 1 #11884/ PCT 4 #03527, as per permit rule # 101686L001 under GOP 518 which meet all state and federal requirements.

**Cubic Yards were figured by using Pick-up tickets to truck size and adjusted by 75%.

CATEGORY A SUBGRANT APPLICATIONS: This Project Worksheet is being written to cover cost, necessary for cleaning debris and silt from drainage canals and ditches, causing immediate threat to health and safety and the public property.

CATEGORY A SUBGRANT APPLICATIONS: For coordination regarding collection and disposal of debris and waste, including hazardous materials, the applicant shall contact the Department of Environmental Quality. All debris shall be disposed in an approved and permitted location. The applicant is responsible for obtaining any required permits prior to initiation of physical work on the project and must comply with all conditions of the required permits.

Accelerated Debris Removal (85% Federal Share): Sub-recipient has chosen to participate in the Accelerated Debris Removal Alternative Procedure. This covers debris removal activities from day 0-30 after the start of the incident period reimbursable at the authorized 85% Federal Share.

DIRECT ADMINISTRATIVE COSTS: The Sub-recipient chooses not to claim costs to manage and administer this project as part of the Public Assistance program's grant award. Declining such costs does not exempt the Sub-recipient from maintaining records adequately and documenting the source and application of funds as required in 2 CFR 200.413.

Hazard Mitigation –

(Emergency Work)

-- HAZARD MITIGATION PROPOSAL: No measure has been considered and is Not Applicable. No further action is required for the HMP.

PROCUREMENT: The Sub-recipient was advised by FEMA PAC and/or Project Specialist that in the seeking of proposals and letting of contracts for eligible work, the Sub-recipient must comply with its Local, State and/or Federal procurement laws, regulations, and procedures as required by 2 CFR 317-326.

RECORD RETENTION: As described in 2 CFR 200.33 Sub-recipient must maintain all work-related records for a period of three (3) years from Sub-recipient closure (final payment), all records relative this project worksheet are subject to examination and audit by the State, FEMA and the Comptroller General of the United States and must reflect work related to disaster specific costs.

PERMITS: Federal Funding is contingent upon acquiring all necessary Federal, State and Local permits. Noncompliance with this requirement may jeopardize the receipt of federal funds. The Sub-recipient is responsible for obtaining all required permits prior to the commencement of work.

ENVIRONMENTAL AND HISTORIC PRESERVATION: Sub-recipient must comply with all applicable environmental and historic preservation laws. Federal funding is contingent upon acquiring all necessary Federal, State and Local permits. Noncompliance with this requirement may jeopardize the receipt of federal funds.

CHANGES TO SCOPE OF WORK DESCRIBED IN THIS PW/SA (SUBGRANT APPLICATION): The Sub-recipient shall comply with all applicable codes and standards in the completion of eligible work to repair or replace damaged public facilities. Any change to the approved scope of work on a Project Worksheet (PW/SA) must be reported and approved before work begins. Failure to report changes may jeopardize Federal and State funding. In the case of a change in scope of work, the applicant should immediately notify, Texas Division of Emergency Management prior to starting work.

INSURANCE REVIEW: The Sub-recipient is aware that all projects are subject to an insurance review as stated in 44 C.F.R. Sections 206.252 and 206.253. If applicable, an insurance determination will be made either as anticipated proceeds or actual proceeds in accordance with the Sub-recipient's insurance policy which may affect the total amount of the project. Approval of this project may result in an obtain/maintain insurance requirement. The Sub-recipient must comply with insurance reviewer terms and conditions upon receipt of sub-grant from the State.

COST BASIS FOR LABOR, EQUIPMENT AND MATERIALS: Costs used to formulate this project were based on:

- Unit Costs provided by Applicant
- FEMA cost codes

AUDIT STATEMENT: All documentation related to this project worksheet is subject to audit and must reflect disaster – related work and project – specific cost. The Sub-recipient has been advised of responsibility to maintain supporting documentation (records). The type of records to be maintained is specified in FEMA policy 2 CFR Subpart F, Audit Requirements. Records must be maintained for three 3 years from the date the last project was completed or from the date final payment was received, whichever is later.

By accepting this grant the Sub-recipient to the best of their ability acknowledges that all damages described within this Sub-recipient Application and all associated costs being claimed were a direct result of the declared event, and in connection with the incident period of 05/04/2015 thru 06/22/2015 with the exception of requests for alternate or improved projects.

BACKUP DOCUMENTATION: Backup Documentation has been reviewed and a 20% sampling has been included with this project.

SMALL PROJECTS, ANY CATEGORY: For small projects FEMA pays based on the actual or estimated cost in order to expedite the funds (Digest pg. 121.) FEMA does not perform final inspections on small projects; however, the state must certify compliance. The Sub-recipient does have the ability to request a small project netting (appeal) if/when significant net small over-runs occur. This process will involve a review of all documentation for all small projects and an adjustment will be made for the total actual eligible dollars spent (over-run/under-run). A final Project Worksheet will then be required in EMMIE to capture all the eligible PA costs for the small projects.

SMALL PROJECT CHANGE REQUEST: Change requests to small project worksheets will not be approved unless there is a change in the approved scope of work. This change must be approved prior to the construction. If after completion of all small projects the applicant incurs a significant net small project overrun, the Sub-recipient must file an appeal within 60 day of completion of the applicant's last small project. All requests must be submitted through the Recipient.

Current Version:

*****This Project is to be funded at 80% Federal Share*****

Amendment 1

This Project Worksheet addresses the 31- 90 day period from June 3, 2015 through August 1, 2015; this will be the final debris amendment for this Sub-recipient.

Accelerated Debris Removal (80% Federal Share): Sub-recipient has chosen to participate in the Accelerated Debris Removal Alternative Procedure. This covers debris removal activities from days 31-90, reimbursable at the authorized 80% Federal Share.

The Sub-recipient used 1,153 Hours of Force Account Straight-Time Labor, eligible under the PAAP Pilot Program for debris removal, 132.6 Hours of Force Account Overtime Labor, and 994.85 hours of Force Account Equipment during this time period. Approximately 3,075.8 CYs of Vegetative debris was transported to Edinburg Debris Site (MSW #956B), 900 Encinitos Rd., Edinburg, TX, 78539 (GPS: 26.395 - 98.1316).

Hidalgo County Precinct 4 (Permit #03527; See Project Notes), 5601 N Terry Rd., Edinburg, TX 78542 (GPS: 26.35290 -98.08947).
Precinct 1

Force Account Labor Straight Time – 1,153 hours = \$25,606.33

Force Account Labor Over Time – 132.6 hours = \$3,783.67

Force Account Equipment – 994.85 hours = \$54,269.25

Total \$83,659.25

Total of this amendment - \$83,659.25

Cost per CY \$83,659.25 /3,075.8 CY = \$27.20 per CY, this cost is reasonable in accordance with the USACE and Region 6 historical data.

Project Notes:


**Precinct 1 & 4 Trench Burners has a GOP Permits PCT 1 #11884/ PCT 4 #03527, as per permit rule # 101686L001 under GOP 518 which meet all state and federal requirements.

**Cubic Yards were figured by using Pick-up tickets to truck size and adjusted by 75%.

Does the Scope of Work change the pre-disaster conditions at the site? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Special Considerations included? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Hazard Mitigation proposal included? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Is there insurance coverage on this facility? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

PROJECT COST

ITEM	CODE	NARRATIVE	QUANTITY/UNIT	UNIT PRICE	COST
		*** Version 0 ***			
		Work Completed			
1	9221	PAAP Accelerated Debris Removal 0-30 days – 85% Federal Share	1/LS	\$ 0.00	\$ 0.00
2	9226	Force Account Labor (Straight Time) - Debris Removal	1/LS	\$ 9,430.33	\$ 9,430.33
3	9227	Force Account Labor (Over Time) - Debris Removal	1/LS	\$ 1,784.38	\$ 1,784.38
4	9008	Equipment	1/LS	\$ 29,391.05	\$ 29,391.05
		*** Version 1 ***			
		Work Completed			
5	9222	PAAP Accelerated Debris Removal 31-90 days – 80% Federal Share	1/LS	\$ 0.00	\$ 0.00
6	9226	Force Account Labor (Straight Time) - Debris Removal	1/LS	\$ 25,606.33	\$ 25,606.33
7	9227	Force Account Labor (Over Time) - Debris Removal	1/LS	\$ 3,783.67	\$ 3,783.67
8	9008	Equipment	1/LS	\$ 54,269.25	\$ 54,269.25
				TOTAL COST	\$ 124,265.01

PREPARED BY Christopher E Ruley	TITLE Project Specialist	SIGNATURE 
APPLICANT REP. Ramon Garcia	TITLE Hidalgo County Judge	SIGNATURE